

## ***2010-11 Academic Excellence Indicator System***

***District Name: GRANBURY ISD***

***Campus Name: OAK WOODS SCHOOL***

***Campus #: 111901106***

***2011 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Writing***

***Commended on Mathematics***

***Commended on Science***

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District Name: GRANBURY ISD  
 Campus Name: OAK WOODS SCHOOL  
 Campus #: 111901106

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 1  
 Total Students: 485  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>TAKS Met 2011 Standard Grade 3 (English)</b>														
Reading	2011	90%	94%	95%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	> 99%	*
	2010	92%	95%	97%	97%	*	> 99%	96%	*	*	*	*	96%	*
Mathematics	2011	88%	93%	93%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	> 99%	*
	2010	87%	91%	91%	97%	*	89%	98%	*	*	*	*	96%	*
All Tests	2011	83%	90%	90%	> 99%	*	> 99%	> 99%	*	*	*	> 99%	> 99%	*
	2010	84%	89%	90%	94%	*	89%	95%	*	*	*	*	92%	*
<b>TAKS Met 2011 Standard Grade 4 (English)</b>														
Reading	2011	86%	90%	95%	97%	*	> 99%	97%	*	*	*	83%	96%	*
	2010	86%	90%	93%	96%	*	> 99%	95%	*	*	*	> 99%	91%	*
Mathematics	2011	89%	92%	92%	94%	*	> 99%	95%	*	*	*	83%	92%	*
	2010	89%	91%	91%	96%	*	> 99%	95%	*	*	*	> 99%	91%	*
Writing	2011	91%	91%	93%	97%	*	> 99%	98%	*	*	*	83%	96%	*
	2010	92%	91%	96%	96%	*	> 99%	95%	*	*	*	> 99%	95%	*
All Tests	2011	78%	81%	85%	91%	*	> 99%	93%	*	*	*	67%	88%	*
	2010	78%	80%	85%	92%	*	> 99%	91%	*	*	*	> 99%	86%	*
<b>TAKS Met 2011 Standard Grade 5 (English) First Administration Only</b>														
Reading	2011	87%	93%	93%	95%	*	85%	97%	*	*	*	> 99%	89%	*
	2010	86%	87%	94%	92%	*	78%	96%	*	*	*	67%	87%	*
Mathematics	2011	86%	92%	91%	95%	*	> 99%	94%	*	*	*	> 99%	93%	*
	2010	86%	89%	93%	98%	*	> 99%	99%	*	*	*	> 99%	> 99%	*
Science	2011	86%	92%	94%	95%	*	92%	96%	*	*	*	88%	89%	*
	2010	87%	86%	95%	96%	*	89%	97%	*	*	*	83%	96%	*
All Tests	2011	76%	84%	85%	91%	*	85%	92%	*	*	*	88%	85%	*
	2010	75%	78%	86%	92%	*	78%	96%	*	*	*	67%	87%	*
<b>TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)</b>														
Reading/ELA	2011	90%	92%	95%	98%	*	93%	98%	*	*	*	95%	95%	> 99%
	2010	90%	93%	95%	96%	*	93%	97%	*	n/a	n/a	95%	94%	> 99%
Mathematics	2011	84%	90%	93%	98%	*	> 99%	98%	*	*	*	95%	96%	> 99%
	2010	84%	89%	91%	97%	*	93%	98%	*	n/a	n/a	> 99%	96%	> 99%
Writing	2011	92%	92%	93%	97%	*	> 99%	98%	*	*	*	83%	96%	*
	2010	93%	93%	96%	96%	*	> 99%	96%	*	n/a	n/a	> 99%	95%	*
Science	2011	83%	91%	94%	95%	*	92%	96%	*	*	*	88%	89%	*
	2010	82%	86%	95%	96%	*	78%	99%	*	n/a	n/a	83%	96%	*
All Tests	2011	76%	83%	88%	95%	*	93%	96%	*	*	*	84%	91%	> 99%
	2010	76%	81%	87%	94%	*	89%	95%	*	n/a	n/a	95%	91%	> 99%

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TEXAS EDUCATION AGENCY  
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 2010-11 Campus Performance

Section I - Page 2  
 Total Students: 485  
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 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP	
<b>TAKS Commended Performance (Sum of All Grades Tested)</b>															
Reading/ELA	2011	33%	39%	46%	51%	*	48%	51%	*	*	*	*	42%	42%	40%
	2010	32%	36%	43%	42%	*	45%	42%	*	*	*	*	40%	36%	< 1%
Mathematics	2011	29%	32%	37%	48%	*	59%	46%	*	*	*	*	37%	39%	20%
	2010	28%	33%	39%	48%	*	48%	47%	*	*	*	*	30%	40%	20%
Writing	2011	31%	32%	29%	57%	*	50%	61%	*	*	*	*	17%	46%	*
	2010	32%	34%	31%	53%	*	64%	51%	*	*	*	*	30%	48%	*
Science	2011	30%	38%	49%	68%	*	85%	65%	*	*	*	*	50%	78%	*
	2010	28%	30%	47%	58%	*	33%	61%	*	*	*	*	33%	22%	*
All Tests	2011	16%	18%	23%	30%	*	41%	29%	*	*	*	*	21%	27%	20%
	2010	15%	18%	20%	25%	*	21%	25%	*	*	*	*	< 1%	14%	< 1%
<b>TAKS-M Met 2011 Standard (Sum of All Grades Tested)</b>															
Reading/ELA	2011	86%	92%	> 99%	93%	*	*	91%	*	*	*	*	93%	*	*
	2010	85%	91%	> 99%	> 99%	*	*	*	*	*	*	*	> 99%	*	*
Mathematics	2011	77%	87%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
	2010	75%	82%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
Writing	2011	80%	78%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2010	80%	85%	> 99%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*
Science	2011	60%	71%	60%	80%	*	*	*	*	*	*	*	80%	*	*
	2010	58%	63%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2011	66%	74%	88%	86%	*	*	82%	*	*	*	*	86%	*	*
	2010	64%	72%	86%	> 99%	*	*	> 99%	*	*	*	*	> 99%	*	*

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Section I - Page 3  
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>2011 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.2%	100.0%	100.0%	*	100.0%	100.0%	*	-	-	*	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	91.0%	89.5%	92.8%	92.2%	*	90.0%	92.3%	*	-	-	*	17.4%	91.8%	60.0%
Not on TAKS	7.6%	9.7%	6.7%	7.8%	*	10.0%	7.7%	*	-	-	*	82.6%	8.2%	40.0%
TAKS(Acc) Only	2.4%	1.8%	1.3%	0.8%	*	0.0%	1.0%	*	-	-	*	8.7%	2.4%	0.0%
TAKS-M Only	3.1%	4.9%	3.0%	6.1%	*	10.0%	5.7%	*	-	-	*	65.2%	5.9%	40.0%
TAKS-Alt Only	0.9%	1.0%	0.2%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
Combination	1.3%	2.0%	0.4%	0.8%	*	0.0%	1.0%	*	-	-	*	8.7%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	94.0%	94.8%	94.9%	93.4%	*	96.7%	93.3%	*	-	-	*	82.6%	90.6%	100.0%
Non-Acct System	4.6%	4.4%	5.1%	6.6%	*	3.3%	6.7%	*	-	-	*	17.4%	9.4%	0.0%
Mobile	4.6%	4.4%	5.1%	6.6%	*	3.3%	6.7%	*	-	-	*	17.4%	9.4%	0.0%
Non-Acct Test	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
<b>Not Tested</b>														
Absent	1.4%	0.8%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
Other	0.9%	0.5%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
Other	0.4%	0.3%	0.0%	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,231,780</b>	<b>4,396</b>	<b>183</b>	<b>244</b>	<b>3</b>	<b>30</b>	<b>209</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>23</b>	<b>85</b>	<b>5</b>
<b>2010 TAKS Participation (Grades 3-11)</b>														
<b>Tested</b>	98.6%	99.1%	100.0%	99.6%	*	100.0%	99.5%	*	*	-	-	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	90.3%	94.0%	94.1%	*	89.7%	95.0%	*	*	-	-	44.0%	92.6%	40.0%
Not on TAKS	7.8%	8.8%	5.8%	5.5%	*	10.3%	4.5%	*	*	-	-	56.0%	7.4%	60.0%
TAKS(Acc) Only	2.3%	2.4%	1.4%	0.4%	*	0.0%	0.5%	*	*	-	-	4.0%	0.0%	0.0%
TAKS-M Only	3.3%	3.5%	2.1%	3.5%	*	10.3%	2.7%	*	*	-	-	36.0%	6.2%	40.0%
TAKS-Alt Only	0.8%	1.0%	0.2%	0.0%	*	0.0%	0.0%	*	*	-	-	0.0%	0.0%	0.0%
Combination	1.3%	1.8%	0.9%	1.6%	*	0.0%	1.4%	*	*	-	-	16.0%	1.2%	20.0%
<b>By Acct Status</b>														
Acct System	90.0%	90.4%	91.5%	90.2%	*	89.7%	90.1%	*	*	-	-	56.0%	84.0%	60.0%
Non-Acct System	8.6%	8.7%	7.5%	9.4%	*	10.3%	9.5%	*	*	-	-	44.0%	16.0%	40.0%
Mobile	4.4%	4.0%	5.4%	5.9%	*	0.0%	6.8%	*	*	-	-	8.0%	9.9%	0.0%
Non-Acct Test	4.2%	4.7%	2.8%	3.5%	*	10.3%	2.7%	*	*	-	-	36.0%	6.2%	40.0%
<b>Not Tested</b>														
Absent	1.4%	0.9%	0.0%	0.4%	*	0.0%	0.5%	*	*	-	-	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	*	0.0%	0.0%	*	*	-	-	0.0%	0.0%	0.0%
Other	0.9%	0.5%	0.0%	0.0%	*	0.0%	0.0%	*	*	-	-	0.0%	0.0%	0.0%
Other	0.4%	0.3%	0.0%	0.4%	*	0.0%	0.5%	*	*	-	-	0.0%	0.0%	0.0%
<b>Total Count</b>	<b>3,175,337</b>	<b>4,481</b>	<b>166</b>	<b>255</b>	<b>1</b>	<b>29</b>	<b>222</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>81</b>	<b>5</b>

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TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Performance

Section I - Page 4  
 Total Students: 485  
 Grade Span: EE - 05  
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>Progress of Prior Year TAKS Failers</b>														
<b>Percent of Failers Passing TAKS (Sum of Grades 4-11)</b>														
Reading/ELA	2011	47%	52%	64%	67%	*	*	80%	*	*	*	*	*	*
	2010	50%	60%	57%	50%	*	*	*	*	*	*	*	*	*
Mathematics	2011	42%	52%	50%	38%	*	*	33%	*	*	*	*	*	*
	2010	45%	59%	50%	80%	*	*	82%	*	*	*	> 99%	78%	*
<b>Average Vertical Scale Growth (Sum of Grades 4-8)</b>														
Reading	2011	75	65	97	*	*	*	*	*	*	*	*	*	*
	2010	86	83	100	106	*	*	124	*	*	*	*	*	*
Mathematics	2011	64	59	79	66	*	*	57	*	*	*	*	*	*
	2010	70	82	87	122	*	*	129	*	*	*	*	125	*
<b>Student Success Initiative</b>														
<b>Grade 5 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	13%	7%	7%	5%	*	15%	3%	*	*	*	*	< 1%	11%
	2010	15%	13%	6%	9%	*	22%	5%	*	*	*	*	33%	13%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	98%	98%	96%	*	85%	99%	*	*	*	*	> 99%	89%
	2010	92%	95%	97%	96%	*	89%	98%	*	*	*	*	83%	96%
<b>TAKS Failers Promoted by Grade Placement Committee @</b>														
	2010	86.8%	88.2%	*	*	-	*	*	-	-	-	*	*	-
	2009	84.7%	94.9%	*	60.0%	-	*	*	n/a	n/a	n/a	*	*	-
<b>TAKS Met Standard (Failed in Previous Year)</b>														
<b>Retained in Grade 5</b>														
	2011	74%	*	*	*	*	*	*	*	*	*	*	*	*
	2010	73%	*	*	*	*	*	*	*	*	*	*	*	*
<b>Grade 5 Mathematics (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
	2011	14%	8%	10%	5%	*	< 1%	6%	*	*	*	*	< 1%	7%
	2010	14%	11%	8%	3%	*	< 1%	2%	*	*	*	*	< 1%	< 1%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
	2011	93%	97%	97%	99%	*	> 99%	99%	*	*	*	*	> 99%	96%
	2010	92%	94%	98%	98%	*	> 99%	99%	*	*	*	*	> 99%	> 99%
<b>English Language Learners Progress Indicator</b>														
	2010-11	80%	85%	96%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%
	2009-10	79%	80%	> 99%	> 99%	*	> 99%	*	*	*	*	*	> 99%	> 99%
<b>Attendance Rate @</b>														
	2009-10	95.5%	94.8%	96.3%	96.4%	*	96.2%	96.4%	*	*	-	*	96.8%	95.8%
	2008-09	95.6%	94.5%	96.4%	95.8%	95.8%	96.6%	95.7%	*	n/a	n/a	n/a	95.8%	95.5%

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Section II - Page 1  
 Total Students: 485  
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 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	485	100.0%	14,391	6,573	4,912,385
Students By Grade:					
Early Childhood Education	8	1.6%	0.3%	0.3%	0.3%
Pre-Kindergarten	20	4.1%	3.7%	2.6%	4.5%
Kindergarten	78	16.1%	13.7%	7.9%	7.6%
Grade 1	79	16.3%	14.6%	7.8%	7.9%
Grade 2	65	13.4%	14.2%	7.5%	7.7%
Grade 3	75	15.5%	17.2%	7.5%	7.6%
Grade 4	70	14.4%	18.6%	7.2%	7.6%
Grade 5	90	18.6%	14.7%	8.2%	7.6%
Grade 6	0	0.0%	2.5%	7.9%	7.4%
Grade 7	0	0.0%	0.3%	8.0%	7.3%
Grade 8	0	0.0%	0.2%	7.6%	7.2%
Grade 9	0	0.0%	0.0%	7.2%	7.9%
Grade 10	0	0.0%	0.0%	7.3%	7.0%
Grade 11	0	0.0%	0.0%	6.9%	6.4%
Grade 12	0	0.0%	0.0%	6.3%	5.9%
Ethnic Distribution:					
African American	4	0.8%	1.3%	0.8%	12.9%
Hispanic	65	13.4%	12.4%	19.3%	50.3%
White	404	83.3%	83.0%	76.7%	31.2%
American Indian	3	0.6%	0.6%	0.8%	0.5%
Asian	5	1.0%	1.0%	0.7%	3.4%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	4	0.8%	1.8%	1.6%	1.6%
Economically Disadvantaged	181	37.3%	35.5%	46.6%	59.2%
Limited English Proficient (LEP)	10	2.1%	2.4%	7.2%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.1%	0.9%	1.9%
At-Risk	89	18.4%	26.2%	32.4%	46.3%
Mobility (2009-10)	71	16.9%	13.4%	20.3%	18.2%
Number of Students per Teacher	16.2	n/a	14.6	13.1	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	3.6%	3.3%	2.3%	33.3%	14.8%	13.0%	10.7%
Grade 1	2.0%	3.8%	3.0%	4.7%	0.0%	9.8%	6.7%	8.9%
Grade 2	1.5%	1.2%	2.5%	2.8%	0.0%	6.1%	0.0%	4.1%
Grade 3	3.3%	0.9%	0.7%	2.0%	0.0%	2.3%	3.3%	1.8%
Grade 4	0.0%	0.5%	0.2%	1.1%	0.0%	1.5%	0.0%	0.9%
Grade 5	2.4%	1.2%	0.7%	1.3%	0.0%	1.9%	0.0%	1.3%
Grade 6	-	0.0%	0.2%	0.7%	-	0.0%	2.8%	1.2%
Grade 7	-	0.0%	0.0%	1.0%	-	0.0%	0.0%	1.4%
Grade 8	-	0.0%	0.5%	1.2%	-	0.0%	0.0%	2.1%

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Section II - Page 2  
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CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.5	17.9	19.6	19.0
Grade 1	19.8	18.1	19.5	18.9
Grade 2	21.7	17.8	18.7	18.8
Grade 3	18.8	18.5	19.2	18.8
Grade 4	17.4	18.6	17.5	19.0
Grade 5	22.0	19.1	20.5	21.4
Grade 6	-	16.5	19.5	20.7
Mixed Grades	-	23.2	-	23.9
Secondary: English/Language Arts	-	14.9	15.5	17.3
Foreign Languages	-	-	17.0	19.0
Mathematics	-	11.1	14.8	17.9
Science	-	11.5	16.2	19.0
Social Studies	-	11.0	16.7	19.6



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 Campus Name: OAK WOODS SCHOOL  
 Campus #: 111901106

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2010-11 Campus Profile

Section II - Page 3  
 Total Students: 485  
 Grade Span: EE - 05  
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	41.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	38.2	92.7%	82.3%	64.2%	63.4%
Teachers	30.0	72.8%	71.6%	50.8%	50.5%
Professional Support	6.2	15.0%	6.9%	9.7%	9.0%
Campus Admin. (School Leader.)	2.0	4.9%	3.8%	2.9%	2.8%
Educational Aides:	3.0	7.3%	17.7%	6.4%	9.5%
Total Minority Staff:	0.0	0.0%	3.8%	8.8%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.1%	0.4%	9.3%
Hispanic	0.0	0.0%	1.5%	4.0%	23.7%
White	29.0	96.7%	96.8%	94.0%	63.9%
American Indian	0.0	0.0%	0.3%	1.0%	0.4%
Asian	0.0	0.0%	0.3%	0.2%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	1.0	3.3%	0.9%	0.4%	1.3%
Males	1.0	3.3%	4.7%	22.1%	23.2%
Females	29.0	96.7%	95.3%	77.9%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.3%	3.9%	3.9%	6.0%
1-5 Years Experience	10.0	33.3%	20.0%	27.0%	30.0%
6-10 Years Experience	5.0	16.7%	20.2%	19.7%	21.1%
11-20 Years Experience	10.0	33.3%	34.8%	30.4%	25.0%
Over 20 Years Experience	4.0	13.3%	21.1%	19.1%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.7 yrs.	13.3 yrs.	11.8 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		6.2 yrs.	8.6 yrs.	6.8 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,000	\$36,367	\$45,542	\$41,272
1-5 Years Experience		\$44,938	\$39,958	\$45,432	\$44,013
6-10 Years Experience		\$46,188	\$42,481	\$46,675	\$46,604
11-20 Years Experience		\$49,787	\$47,644	\$50,046	\$50,476
Over 20 Years Experience		\$58,718	\$53,683	\$58,302	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$48,569	\$45,893	\$49,536	\$48,638
Professional Support		\$51,207	\$51,125	\$56,639	\$57,045
Campus Administration (School Leadership)		\$69,826	\$65,428	\$72,365	\$70,819
Contracted Instructional Staff (not incl. above):		0.7	4.3	1.7	2,180.4

District Name: GRANBURY ISD  
 Campus Name: OAK WOODS SCHOOL  
 Campus #: 111901106

TEXAS EDUCATION AGENCY  
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Section II - Page 4  
 Total Students: 485  
 Grade Span: EE - 05  
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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,815,977	100.0%	\$5,689	\$3,143,568	100.0%	\$6,351	\$84,987,562	100.0%	\$5,848
Instruction (11,95)	\$2,097,813	74.5%	\$4,238	\$2,220,705	70.6%	\$4,486	\$65,437,656	77.0%	\$4,503
Instructional-Related Services (12,13)	\$138,414	4.9%	\$280	\$139,664	4.4%	\$282	\$2,719,071	3.2%	\$187
Instructional Leadership (21)	\$35,060	1.2%	\$71	\$35,060	1.1%	\$71	\$718,438	0.8%	\$49
School Leadership (23)	\$206,876	7.3%	\$418	\$207,067	6.6%	\$418	\$5,671,513	6.7%	\$390
Support Services-Student (31,32,33)	\$178,306	6.3%	\$360	\$178,306	5.7%	\$360	\$3,795,092	4.5%	\$261
Other Campus Costs (35,36,51,52,53)	\$159,508	5.7%	\$322	\$362,766	11.5%	\$733	\$6,645,792	7.8%	\$457
<b>By Program:</b>									
Total Operating Expenditures	\$2,656,469	100.0%	\$5,367	\$2,780,611	100.0%	\$5,617	\$77,606,487	100.0%	\$5,340
Bilingual/ESL Education (25)	\$7,817	0.3%	\$16	\$7,817	0.3%	\$16	\$363,575	0.5%	\$25
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$10,286	0.0%	\$1
Accelerated Education (24,30)	\$207,860	7.8%	\$420	\$219,070	7.9%	\$443	\$8,575,028	11.0%	\$590
Gifted & Talented Education (21)	\$3,109	0.1%	\$6	\$3,109	0.1%	\$6	\$827,557	1.1%	\$57
Regular Education (11)	\$2,068,496	77.9%	\$4,179	\$2,081,526	74.9%	\$4,205	\$57,065,103	73.5%	\$3,927
Special Education (23)	\$369,187	13.9%	\$746	\$469,089	16.9%	\$948	\$10,763,598	13.9%	\$741
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,340	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	10	2.1%	2.3%	7.1%	16.2%
Career & Technical Education	0	0.0%	0.1%	22.7%	21.0%
Gifted & Talented Education	24	4.9%	5.0%	5.3%	7.7%
Special Education	45	9.3%	7.7%	10.9%	8.8%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.0	0.0%	0.7%	3.4%	5.5%
Career & Technical Education	0.0	0.0%	0.0%	4.6%	4.0%
Compensatory Education	1.0	3.3%	5.0%	2.0%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	0.4%	1.9%
Regular Education	27.5	91.8%	85.3%	74.8%	73.4%
Special Education	1.5	4.8%	7.9%	8.0%	9.1%
Other	0.0	0.0%	0.0%	6.8%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.