

2011-12 Academic Excellence Indicator System

District Name: GRANBURY ISD

Campus Name: ACTON EL

Campus #: 111901102

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 Campus Name: ACTON EL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 631
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.6%	96.6%	95.9%	97.4%	96.6%	95.7%	*	*	*	98.0%	96.4%	95.1%	97.7%
2009-10	95.5%	94.8%	96.4%	95.7%	97.6%	96.5%	95.6%	*	*	-	95.0%	94.5%	94.9%	97.2%

District Name: GRANBURY ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 631
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	631	100.0%	16,766	6,590	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.3%	0.3%
Pre-Kindergarten	20	3.2%	4.1%	2.4%	4.5%
Kindergarten	106	16.8%	13.7%	7.9%	7.6%
Grade 1	108	17.1%	14.4%	7.7%	7.9%
Grade 2	93	14.7%	14.5%	7.4%	7.7%
Grade 3	100	15.8%	16.5%	7.6%	7.6%
Grade 4	110	17.4%	19.3%	7.5%	7.5%
Grade 5	94	14.9%	14.4%	7.0%	7.6%
Grade 6	0	0.0%	2.2%	8.0%	7.5%
Grade 7	0	0.0%	0.2%	7.9%	7.4%
Grade 8	0	0.0%	0.1%	8.0%	7.2%
Grade 9	0	0.0%	0.0%	8.1%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	6.5%	6.5%
Grade 12	0	0.0%	0.0%	6.8%	5.9%
Ethnic Distribution:					
African American	4	0.6%	1.3%	0.8%	12.8%
Hispanic	99	15.7%	14.2%	20.3%	50.8%
White	511	81.0%	80.6%	75.8%	30.5%
American Indian	3	0.5%	0.6%	0.8%	0.4%
Asian	3	0.5%	1.1%	0.7%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	11	1.7%	2.1%	1.6%	1.7%
Economically Disadvantaged	256	40.6%	35.9%	46.5%	60.4%
Non-Educationally Disadvantaged	375	59.4%	64.1%	53.5%	39.6%
Limited English Proficient (LEP)	34	5.4%	3.8%	6.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	0.7%	1.8%
At-Risk	161	25.5%	27.5%	33.3%	45.4%
Mobility (2010-11)	117	20.3%	13.0%	17.7%	17.8%
Number of Students per Teacher	16.4	n/a	15.4	14.2	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.2%	4.2%	3.0%	2.2%	0.0%	22.5%	6.3%	10.3%
Grade 1	0.0%	3.1%	0.9%	4.7%	0.0%	8.3%	1.8%	8.8%
Grade 2	0.0%	1.7%	0.5%	2.8%	0.0%	2.7%	1.9%	4.0%
Grade 3	0.0%	0.8%	0.0%	1.9%	0.0%	1.4%	0.0%	1.7%
Grade 4	0.0%	0.8%	0.0%	1.0%	0.0%	0.7%	0.0%	0.9%
Grade 5	0.0%	0.8%	0.0%	1.2%	0.0%	1.6%	0.0%	1.1%
Grade 6	-	0.0%	0.0%	0.7%	-	0.0%	0.0%	1.0%
Grade 7	-	0.0%	0.2%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	0.0%	0.0%	1.1%	-	0.0%	0.0%	1.8%

District Name: GRANBURY ISD
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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 631
Grade Span: PK - 05
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	19.1	20.6	19.4
Grade 1	20.0	19.1	19.6	19.4
Grade 2	18.2	18.6	18.8	19.3
Grade 3	19.8	18.7	19.0	19.4
Grade 4	21.4	19.3	19.4	19.6
Grade 5	23.0	21.1	21.0	21.8
Grade 6	-	17.9	21.6	21.0
Mixed Grades	-	23.4	-	23.2
Secondary: English/Language Arts	-	12.0	18.3	17.3
Foreign Languages	-	-	18.4	19.0
Mathematics	-	10.6	17.3	17.8
Science	-	8.8	18.6	19.0
Social Studies	-	12.8	19.4	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	50.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	45.2	90.0%	82.5%	62.7%	63.8%
Teachers	38.5	76.7%	71.5%	50.5%	50.8%
Professional Support	4.7	9.4%	7.4%	8.5%	9.1%
Campus Admin. (School Leader.)	2.0	4.0%	3.6%	2.9%	2.9%
Educational Aides:	5.0	10.0%	17.5%	5.9%	9.1%
Total Minority Staff:	0.0	0.0%	4.7%	9.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.5%	0.2%	9.2%
Hispanic	0.0	0.0%	2.1%	4.1%	24.4%
White	38.5	100.0%	95.8%	94.4%	63.4%
American Indian	0.0	0.0%	0.4%	0.9%	0.4%
Asian	0.0	0.0%	0.1%	0.2%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.0%	0.2%	1.2%
Males	0.0	0.0%	4.6%	21.7%	23.2%
Females	38.5	100.0%	95.4%	78.3%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	1.6%	0.2%	4.6%
1-5 Years Experience	4.0	10.4%	20.4%	26.4%	28.7%
6-10 Years Experience	10.0	26.0%	24.1%	19.6%	22.3%
11-20 Years Experience	16.5	42.9%	32.0%	32.4%	26.6%
Over 20 Years Experience	8.0	20.8%	21.9%	21.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.1 yrs.	13.2 yrs.	13.1 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.2 yrs.	8.8 yrs.	7.8 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$39,787	\$43,470	\$40,911
1-5 Years Experience		\$44,510	\$39,651	\$45,562	\$43,669
6-10 Years Experience		\$46,282	\$42,878	\$46,741	\$46,224
11-20 Years Experience		\$49,151	\$47,430	\$49,606	\$50,064
Over 20 Years Experience		\$57,326	\$53,906	\$57,865	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$49,623	\$46,040	\$49,726	\$48,375
Professional Support		\$51,621	\$50,846	\$57,167	\$56,219
Campus Administration (School Leadership)		\$71,748	\$66,511	\$71,992	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	4.6	1.7	1,645.5
Instructional Staff Percent:				59.4%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,306,303	100.0%	\$5,166	\$3,755,609	100.0%	\$5,868	\$97,751,427	100.0%	\$5,902
Instruction (11,95)	\$2,542,870	76.9%	\$3,973	\$2,725,762	72.6%	\$4,259	\$74,656,408	76.4%	\$4,507
Instructional-Related Services (12,13)	\$122,150	3.7%	\$191	\$125,551	3.3%	\$196	\$2,918,424	3.0%	\$176
Instructional Leadership (21)	\$35,236	1.1%	\$55	\$35,236	0.9%	\$55	\$1,087,896	1.1%	\$66
School Leadership (23)	\$227,450	6.9%	\$355	\$228,459	6.1%	\$357	\$6,678,895	6.8%	\$403
Support Services-Student (31,32,33)	\$142,776	4.3%	\$223	\$174,072	4.6%	\$272	\$4,571,951	4.7%	\$276
Other Campus Costs (35,36,51,52,53)	\$235,821	7.1%	\$368	\$466,529	12.4%	\$729	\$7,837,853	8.0%	\$473
By Program:									
Total Operating Expenditures	\$3,070,482	100.0%	\$4,798	\$3,283,257	100.0%	\$5,130	\$89,056,030	100.0%	\$5,377
Bilingual/ESL Education (25)	\$13,162	0.4%	\$21	\$13,377	0.4%	\$21	\$787,921	0.9%	\$48
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$160,712	0.2%	\$10
Accelerated Education (24,30)	\$141,176	4.6%	\$221	\$175,044	5.3%	\$274	\$7,386,421	8.3%	\$446
Gifted & Talented Education (21)	\$7,473	0.2%	\$12	\$7,473	0.2%	\$12	\$1,167,832	1.3%	\$71
Regular Education (11)	\$2,619,381	85.3%	\$4,093	\$2,632,279	80.2%	\$4,113	\$66,848,312	75.1%	\$4,036
Special Education (23)	\$289,290	9.4%	\$452	\$455,084	13.9%	\$711	\$12,704,484	14.3%	\$767
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$31	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$317	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	65.2%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	32	5.1%	3.7%	6.6%	16.3%
Career & Technical Education	0	0.0%	0.0%	26.2%	21.5%
Gifted & Talented Education	47	7.4%	6.1%	7.0%	7.7%
Special Education	51	8.1%	8.6%	11.1%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.9%	3.1%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	4.3%	4.1%
Compensatory Education	3.0	7.8%	5.0%	5.0%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	0.5%	1.9%
Regular Education	33.0	85.7%	85.3%	70.4%	73.7%
Special Education	2.5	6.5%	7.8%	12.1%	8.9%
Other	0.0	0.0%	0.0%	4.7%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.