

2011-12 Academic Excellence Indicator System

District Name: GRANBURY ISD

Campus Name: ACTON MIDDLE

Campus #: 111901042

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 Campus Name: ACTON MIDDLE
 Campus #: 111901042

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 775
 Grade Span: 06 - 08
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.6%	96.3%	96.2%	*	97.3%	96.0%	93.7%	98.0%	*	98.2%	96.2%	95.6%	98.3%
2009-10	95.5%	94.8%	96.0%	94.9%	94.9%	95.0%	94.9%	93.6%	95.9%	*	97.2%	94.0%	93.7%	95.8%
Annual Dropout Rate (Gr 7-8)														
2010-11	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	775	100.0%	13,929	6,590	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.4%	4.5%
Kindergarten	0	0.0%	0.0%	7.9%	7.6%
Grade 1	0	0.0%	0.0%	7.7%	7.9%
Grade 2	0	0.0%	0.0%	7.4%	7.7%
Grade 3	0	0.0%	0.0%	7.6%	7.6%
Grade 4	0	0.0%	0.0%	7.5%	7.5%
Grade 5	0	0.0%	8.3%	7.0%	7.6%
Grade 6	264	34.1%	29.2%	8.0%	7.5%
Grade 7	249	32.1%	31.0%	7.9%	7.4%
Grade 8	262	33.8%	31.6%	8.0%	7.2%
Grade 9	0	0.0%	0.0%	8.1%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	6.5%	6.5%
Grade 12	0	0.0%	0.0%	6.8%	5.9%
Ethnic Distribution:					
African American	6	0.8%	1.4%	0.8%	12.8%
Hispanic	115	14.8%	14.8%	20.3%	50.8%
White	633	81.7%	80.9%	75.8%	30.5%
American Indian	3	0.4%	0.5%	0.8%	0.4%
Asian	6	0.8%	0.7%	0.7%	3.6%
Pacific Islander	1	0.1%	0.1%	0.1%	0.1%
Two or More Races	11	1.4%	1.7%	1.6%	1.7%
Economically Disadvantaged	263	33.9%	39.2%	46.5%	60.4%
Non-Educationally Disadvantaged	512	66.1%	60.8%	53.5%	39.6%
Limited English Proficient (LEP)	23	3.0%	1.6%	6.8%	16.8%
Students w/Disciplinary Placements (2010-11)	3	0.4%	2.1%	0.7%	1.8%
At-Risk	196	25.3%	30.2%	33.3%	45.4%
Mobility (2010-11)	104	12.4%	12.9%	17.7%	17.8%
Number of Students per Teacher	15.4	n/a	14.5	14.2	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	3.0%	2.2%	-	-	6.3%	10.3%
Grade 1	-	-	0.9%	4.7%	-	-	1.8%	8.8%
Grade 2	-	-	0.5%	2.8%	-	-	1.9%	4.0%
Grade 3	-	-	0.0%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	0.0%	1.0%	-	-	0.0%	0.9%
Grade 5	-	0.9%	0.0%	1.2%	-	1.0%	0.0%	1.1%
Grade 6	0.0%	0.7%	0.0%	0.7%	0.0%	0.6%	0.0%	1.0%
Grade 7	0.4%	0.6%	0.2%	1.0%	0.0%	1.0%	0.0%	1.2%
Grade 8	0.0%	0.8%	0.0%	1.1%	0.0%	0.2%	0.0%	1.8%

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Section II - Page 2
Total Students: 775
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	20.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	18.8	19.3
Grade 3	-	-	19.0	19.4
Grade 4	-	-	19.4	19.6
Grade 5	-	21.8	21.0	21.8
Grade 6	21.6	20.0	21.6	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	22.7	17.9	18.3	17.3
Foreign Languages	20.8	19.4	18.4	19.0
Mathematics	21.7	17.0	17.3	17.8
Science	21.9	19.6	18.6	19.0
Social Studies	22.9	20.2	19.4	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	65.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	58.4	89.3%	86.9%	62.7%	63.8%
Teachers	50.2	76.8%	75.8%	50.5%	50.8%
Professional Support	5.7	8.7%	6.4%	8.5%	9.1%
Campus Admin. (School Leader.)	2.5	3.8%	4.8%	2.9%	2.9%
Educational Aides:	7.0	10.7%	13.1%	5.9%	9.1%
Total Minority Staff:	4.1	6.3%	4.1%	9.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.6%	0.2%	9.2%
Hispanic	2.0	4.0%	2.2%	4.1%	24.4%
White	48.1	95.8%	96.2%	94.4%	63.4%
American Indian	0.1	0.2%	0.0%	0.9%	0.4%
Asian	0.0	0.0%	0.1%	0.2%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.9%	0.2%	1.2%
Males	15.8	31.5%	25.5%	21.7%	23.2%
Females	34.4	68.5%	74.5%	78.3%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.7%	0.2%	4.6%
1-5 Years Experience	16.6	33.0%	22.2%	26.4%	28.7%
6-10 Years Experience	8.1	16.1%	21.4%	19.6%	22.3%
11-20 Years Experience	18.5	36.9%	31.9%	32.4%	26.6%
Over 20 Years Experience	7.0	13.9%	20.9%	21.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.3 yrs.	12.8 yrs.	13.1 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.7 yrs.	7.7 yrs.	7.8 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$33,536	\$43,470	\$40,911
1-5 Years Experience		\$44,799	\$38,109	\$45,562	\$43,669
6-10 Years Experience		\$46,214	\$41,271	\$46,741	\$46,224
11-20 Years Experience		\$51,188	\$46,564	\$49,606	\$50,064
Over 20 Years Experience		\$56,711	\$53,512	\$57,865	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$49,044	\$44,524	\$49,726	\$48,375
Professional Support		\$50,768	\$47,921	\$57,167	\$56,219
Campus Administration (School Leadership)		\$63,919	\$65,756	\$71,992	\$70,510
Contracted Instructional Staff (not incl. above):		0.3	2.1	1.7	1,645.5
Instructional Staff Percent:				59.4%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$5,276,131	100.0%	\$6,817	\$5,894,122	100.0%	\$7,615	\$80,021,354	100.0%	\$6,091
Instruction (11,95)	\$3,884,902	73.6%	\$5,019	\$4,164,897	70.7%	\$5,381	\$58,181,995	72.7%	\$4,429
Instructional-Related Services (12,13)	\$199,726	3.8%	\$258	\$204,180	3.5%	\$264	\$3,003,202	3.8%	\$229
Instructional Leadership (21)	\$53,289	1.0%	\$69	\$53,289	0.9%	\$69	\$738,527	0.9%	\$56
School Leadership (23)	\$368,981	7.0%	\$477	\$368,981	6.3%	\$477	\$6,709,607	8.4%	\$511
Support Services-Student (31,32,33)	\$284,863	5.4%	\$368	\$298,196	5.1%	\$385	\$3,948,074	4.9%	\$301
Other Campus Costs (35,36,51,52,53)	\$484,370	9.2%	\$626	\$804,579	13.7%	\$1,040	\$7,439,949	9.3%	\$566
By Program:									
Total Operating Expenditures	\$4,791,761	100.0%	\$6,191	\$5,076,210	100.0%	\$6,558	\$72,223,739	100.0%	\$5,497
Bilingual/ESL Education (25)	\$46,002	1.0%	\$59	\$47,887	0.9%	\$62	\$231,495	0.3%	\$18
Career & Technical Education (22)	\$6,541	0.1%	\$8	\$6,896	0.1%	\$9	\$384,871	0.5%	\$29
Accelerated Education (24,30)	\$153,798	3.2%	\$199	\$153,798	3.0%	\$199	\$6,223,431	8.6%	\$474
Gifted & Talented Education (21)	\$503,399	10.5%	\$650	\$503,849	9.9%	\$651	\$1,586,617	2.2%	\$121
Regular Education (11)	\$3,435,432	71.7%	\$4,439	\$3,449,542	68.0%	\$4,457	\$54,820,067	75.9%	\$4,173
Special Education (23)	\$591,835	12.4%	\$765	\$859,484	16.9%	\$1,110	\$8,767,513	12.1%	\$667
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$54,754	1.1%	\$71	\$54,754	1.1%	\$71	\$149,401	0.2%	\$11
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$60,344	0.1%	\$5

	District	State
Instructional Expenditure Ratio (11,12,13,31)	65.2%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	23	3.0%	1.6%	6.6%	16.3%
Career & Technical Education	148	19.1%	12.0%	26.2%	21.5%
Gifted & Talented Education	69	8.9%	8.8%	7.0%	7.7%
Special Education	86	11.1%	8.6%	11.1%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.3%	3.1%	5.3%
Career & Technical Education	1.3	2.6%	1.5%	4.3%	4.1%
Compensatory Education	0.0	0.0%	2.4%	5.0%	2.9%
Gifted & Talented Education	0.0	0.0%	2.1%	0.5%	1.9%
Regular Education	39.6	78.8%	85.0%	70.4%	73.7%
Special Education	7.2	14.4%	6.9%	12.1%	8.9%
Other	2.2	4.3%	1.7%	4.7%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.