

2011-12 Academic Excellence Indicator System

District Name: GRANBURY ISD

Campus Name: JOHN AND LYNN BRAWNER INT

Campus #: 111901108

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 Campus Name: JOHN AND LYNN BRAUNER INT
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 404
 Grade Span: 03 - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.6%	96.5%	96.4%	*	97.4%	96.0%	-	*	-	95.8%	95.7%	96.1%	97.9%
2009-10	95.5%	94.8%	96.4%	96.1%	*	97.1%	95.8%	*	96.8%	-	95.1%	95.2%	96.0%	97.3%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	404	100.0%	18,065	6,590	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.4%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	4.8%	2.4%	4.5%
Kindergarten	0	0.0%	14.0%	7.9%	7.6%
Grade 1	0	0.0%	14.7%	7.7%	7.9%
Grade 2	0	0.0%	15.6%	7.4%	7.7%
Grade 3	151	37.4%	17.6%	7.6%	7.6%
Grade 4	129	31.9%	18.8%	7.5%	7.5%
Grade 5	124	30.7%	11.5%	7.0%	7.6%
Grade 6	0	0.0%	1.9%	8.0%	7.5%
Grade 7	0	0.0%	0.2%	7.9%	7.4%
Grade 8	0	0.0%	0.4%	8.0%	7.2%
Grade 9	0	0.0%	0.0%	8.1%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	6.5%	6.5%
Grade 12	0	0.0%	0.0%	6.8%	5.9%
Ethnic Distribution:					
African American	2	0.5%	4.1%	0.8%	12.8%
Hispanic	121	30.0%	23.3%	20.3%	50.8%
White	273	67.6%	67.5%	75.8%	30.5%
American Indian	0	0.0%	0.5%	0.8%	0.4%
Asian	4	1.0%	1.8%	0.7%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	4	1.0%	2.7%	1.6%	1.7%
Economically Disadvantaged	231	57.2%	45.4%	46.5%	60.4%
Non-Educationally Disadvantaged	173	42.8%	54.6%	53.5%	39.6%
Limited English Proficient (LEP)	65	16.1%	7.4%	6.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	0.7%	1.8%
At-Risk	152	37.6%	31.1%	33.3%	45.4%
Mobility (2010-11)	80	17.9%	13.6%	17.7%	17.8%
Number of Students per Teacher	13.9	n/a	15.1	14.2	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	3.7%	3.0%	2.2%	-	12.4%	6.3%	10.3%
Grade 1	-	4.6%	0.9%	4.7%	-	9.2%	1.8%	8.8%
Grade 2	-	2.4%	0.5%	2.8%	-	3.6%	1.9%	4.0%
Grade 3	0.0%	1.5%	0.0%	1.9%	0.0%	2.5%	0.0%	1.7%
Grade 4	0.0%	0.7%	0.0%	1.0%	0.0%	0.6%	0.0%	0.9%
Grade 5	0.0%	1.0%	0.0%	1.2%	0.0%	1.9%	0.0%	1.1%
Grade 6	-	0.0%	0.0%	0.7%	-	2.0%	0.0%	1.0%
Grade 7	-	0.0%	0.2%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	7.1%	0.0%	1.1%	-	0.0%	0.0%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 404
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	19.0	20.6	19.4
Grade 1	-	19.0	19.6	19.4
Grade 2	-	19.4	18.8	19.3
Grade 3	22.0	20.0	19.0	19.4
Grade 4	17.8	19.0	19.4	19.6
Grade 5	21.5	20.5	21.0	21.8
Grade 6	-	18.5	21.6	21.0
Mixed Grades	-	25.8	-	23.2
Secondary: English/Language Arts	-	18.1	18.3	17.3
Foreign Languages	-	12.0	18.4	19.0
Mathematics	-	10.9	17.3	17.8
Science	-	15.6	18.6	19.0
Social Studies	-	13.6	19.4	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	36.4	100.0%	100.0%	100.0%	100.0%
Professional Staff:	33.6	92.5%	84.3%	62.7%	63.8%
Teachers	29.0	79.8%	72.8%	50.5%	50.8%
Professional Support	3.6	10.0%	7.5%	8.5%	9.1%
Campus Admin. (School Leader.)	1.0	2.8%	4.0%	2.9%	2.9%
Educational Aides:	2.7	7.5%	15.7%	5.9%	9.1%
Total Minority Staff:	7.7	21.3%	7.3%	9.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.7%	0.2%	9.2%
Hispanic	5.0	17.2%	2.6%	4.1%	24.4%
White	23.0	79.3%	93.2%	94.4%	63.4%
American Indian	0.0	0.0%	0.8%	0.9%	0.4%
Asian	1.0	3.4%	0.4%	0.2%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.1%	0.2%	1.2%
Males	1.0	3.4%	4.9%	21.7%	23.2%
Females	28.0	96.6%	95.1%	78.3%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	2.7%	0.2%	4.6%
1-5 Years Experience	8.0	27.6%	25.0%	26.4%	28.7%
6-10 Years Experience	8.0	27.6%	22.5%	19.6%	22.3%
11-20 Years Experience	8.0	27.6%	30.3%	32.4%	26.6%
Over 20 Years Experience	5.0	17.2%	19.5%	21.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.5 yrs.	12.3 yrs.	13.1 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		5.7 yrs.	8.5 yrs.	7.8 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$34,861	\$43,470	\$40,911
1-5 Years Experience		\$45,209	\$40,237	\$45,562	\$43,669
6-10 Years Experience		\$46,217	\$42,819	\$46,741	\$46,224
11-20 Years Experience		\$49,010	\$46,928	\$49,606	\$50,064
Over 20 Years Experience		\$56,788	\$53,730	\$57,865	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,532	\$45,334	\$49,726	\$48,375
Professional Support		\$52,998	\$49,665	\$57,167	\$56,219
Campus Administration (School Leadership)		\$78,500	\$66,159	\$71,992	\$70,510
Contracted Instructional Staff (not incl. above):	0.0		5.0	1.7	1,645.5
Instructional Staff Percent:				59.4%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,561,243	100.0%	\$6,340	\$3,177,252	100.0%	\$7,864	\$107,640,373	100.0%	\$5,893
Instruction (11,95)	\$1,828,546	71.4%	\$4,526	\$2,247,315	70.7%	\$5,563	\$81,670,004	75.9%	\$4,471
Instructional-Related Services (12,13)	\$109,104	4.3%	\$270	\$120,482	3.8%	\$298	\$3,603,594	3.3%	\$197
Instructional Leadership (21)	\$38,487	1.5%	\$95	\$38,487	1.2%	\$95	\$1,026,294	1.0%	\$56
School Leadership (23)	\$231,063	9.0%	\$572	\$231,906	7.3%	\$574	\$7,473,737	6.9%	\$409
Support Services-Student (31,32,33)	\$154,272	6.0%	\$382	\$159,109	5.0%	\$394	\$5,172,844	4.8%	\$283
Other Campus Costs (35,36,51,52,53)	\$199,771	7.8%	\$494	\$379,953	12.0%	\$940	\$8,693,900	8.1%	\$476
By Program:									
Total Operating Expenditures	\$2,361,472	100.0%	\$5,845	\$2,792,462	100.0%	\$6,912	\$98,424,433	100.0%	\$5,389
Bilingual/ESL Education (25)	\$332,255	14.1%	\$822	\$458,012	16.4%	\$1,134	\$839,484	0.9%	\$46
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$94,828	0.1%	\$5
Accelerated Education (24,30)	\$62,526	2.6%	\$155	\$240,552	8.6%	\$595	\$10,244,485	10.4%	\$561
Gifted & Talented Education (21)	\$4,735	0.2%	\$12	\$4,735	0.2%	\$12	\$1,573,722	1.6%	\$86
Regular Education (11)	\$1,673,544	70.9%	\$4,142	\$1,739,906	62.3%	\$4,307	\$71,272,648	72.4%	\$3,902
Special Education (23)	\$288,412	12.2%	\$714	\$349,257	12.5%	\$864	\$14,368,333	14.6%	\$787
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$16,706	0.0%	\$1
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$14,227	0.0%	\$1

	District	State
Instructional Expenditure Ratio (11,12,13,31)	65.2%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	65	16.1%	7.2%	6.6%	16.3%
Career & Technical Education	0	0.0%	0.2%	26.2%	21.5%
Gifted & Talented Education	39	9.7%	5.2%	7.0%	7.7%
Special Education	33	8.2%	7.7%	11.1%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	6.0	20.7%	2.0%	3.1%	5.3%
Career & Technical Education	0.0	0.0%	0.1%	4.3%	4.1%
Compensatory Education	3.0	10.3%	5.0%	5.0%	2.9%
Gifted & Talented Education	0.0	0.0%	0.8%	0.5%	1.9%
Regular Education	19.0	65.5%	84.8%	70.4%	73.7%
Special Education	1.0	3.4%	7.3%	12.1%	8.9%
Other	0.0	0.0%	0.0%	4.7%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.