

2011-12 Academic Excellence Indicator System

District Name: GRANBURY ISD

Campus Name: CROSSLAND NINTH GRADE CENTER

Campus #: 111901005

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District Name: GRANBURY ISD
 Campus Name: CROSSLAND NINTH GRADE CENT
 Campus #: 111901005

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 508
 Grade Span: 09 - 09
 School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.6%	95.6%	94.8%	*	95.7%	94.7%	*	*	*	96.3%	93.1%	94.0%	97.0%
2009-10	95.5%	94.8%	95.5%	94.4%	*	95.5%	94.3%	*	*	*	94.6%	93.0%	93.4%	96.5%
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	0.5%	0.3%	0.0%	*	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	0.0%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	27.5%	25.1%	0.0%	*	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	0.0%
2009-10	26.3%	20.0%	19.2%	0.0%	0.0%	0.0%	0.0%	*	*	*	0.0%	0.0%	0.0%	0.0%

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Section II - Page 1
 Total Students: 508
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	508	100.0%	25,726	6,590	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.3%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.4%	4.5%
Kindergarten	0	0.0%	0.0%	7.9%	7.6%
Grade 1	0	0.0%	0.0%	7.7%	7.9%
Grade 2	0	0.0%	0.0%	7.4%	7.7%
Grade 3	0	0.0%	0.0%	7.6%	7.6%
Grade 4	0	0.0%	0.0%	7.5%	7.5%
Grade 5	0	0.0%	0.0%	7.0%	7.6%
Grade 6	0	0.0%	0.0%	8.0%	7.5%
Grade 7	0	0.0%	0.4%	7.9%	7.4%
Grade 8	0	0.0%	0.4%	8.0%	7.2%
Grade 9	508	100.0%	23.7%	8.1%	7.9%
Grade 10	0	0.0%	26.8%	7.1%	7.0%
Grade 11	0	0.0%	25.0%	6.5%	6.5%
Grade 12	0	0.0%	23.7%	6.8%	5.9%
Ethnic Distribution:					
African American	0	0.0%	2.2%	0.8%	12.8%
Hispanic	101	19.9%	17.8%	20.3%	50.8%
White	389	76.6%	76.2%	75.8%	30.5%
American Indian	5	1.0%	0.9%	0.8%	0.4%
Asian	4	0.8%	1.1%	0.7%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	9	1.8%	1.7%	1.6%	1.7%
Economically Disadvantaged	219	43.1%	34.6%	46.5%	60.4%
Non-Educationally Disadvantaged	289	56.9%	65.4%	53.5%	39.6%
Limited English Proficient (LEP)	23	4.5%	1.6%	6.8%	16.8%
Students w/Disciplinary Placements (2010-11)	14	2.8%	3.4%	0.7%	1.8%
At-Risk	148	29.1%	34.0%	33.3%	45.4%
Mobility (2010-11)	69	14.0%	14.0%	17.7%	17.8%
Number of Students per Teacher	12.3	n/a	13.5	14.2	15.4

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 508
Grade Span: 09 - 09
School Type: Secondary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	20.6	19.4
Grade 1	-	-	19.6	19.4
Grade 2	-	-	18.8	19.3
Grade 3	-	-	19.0	19.4
Grade 4	-	-	19.4	19.6
Grade 5	-	-	21.0	21.8
Grade 6	-	-	21.6	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	20.2	16.5	18.3	17.3
Foreign Languages	19.4	18.5	18.4	19.0
Mathematics	21.8	16.8	17.3	17.8
Science	17.7	17.9	18.6	19.0
Social Studies	22.8	18.9	19.4	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	49.3	100.0%	100.0%	100.0%	100.0%
Professional Staff:	48.3	98.0%	89.6%	62.7%	63.8%
Teachers	41.4	84.0%	78.3%	50.5%	50.8%
Professional Support	3.9	7.9%	7.0%	8.5%	9.1%
Campus Admin. (School Leader.)	3.0	6.1%	4.3%	2.9%	2.9%
Educational Aides:	1.0	2.0%	10.4%	5.9%	9.1%
Total Minority Staff:	5.3	10.9%	6.9%	9.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.9%	0.2%	9.2%
Hispanic	3.0	7.2%	4.6%	4.1%	24.4%
White	37.1	89.5%	92.1%	94.4%	63.4%
American Indian	1.3	3.3%	0.8%	0.9%	0.4%
Asian	0.0	0.0%	0.3%	0.2%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.3%	0.2%	1.2%
Males	16.3	39.4%	43.0%	21.7%	23.2%
Females	25.1	60.6%	57.0%	78.3%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.3%	0.2%	4.6%
1-5 Years Experience	9.8	23.7%	21.6%	26.4%	28.7%
6-10 Years Experience	8.8	21.2%	18.8%	19.6%	22.3%
11-20 Years Experience	15.0	36.1%	32.4%	32.4%	26.6%
Over 20 Years Experience	7.9	19.0%	23.8%	21.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.4 yrs.	13.7 yrs.	13.1 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.6 yrs.	7.8 yrs.	7.8 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$37,828	\$43,470	\$40,911
1-5 Years Experience		\$47,375	\$41,431	\$45,562	\$43,669
6-10 Years Experience		\$49,428	\$44,776	\$46,741	\$46,224
11-20 Years Experience		\$49,313	\$49,055	\$49,606	\$50,064
Over 20 Years Experience		\$58,320	\$56,638	\$57,865	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$50,593	\$48,039	\$49,726	\$48,375
Professional Support		\$58,608	\$55,815	\$57,167	\$56,219
Campus Administration (School Leadership)		\$72,869	\$71,997	\$71,992	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	38.5	1.7	1,645.5
Instructional Staff Percent:				59.4%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,615,879	100.0%	\$8,107	\$4,009,198	100.0%	\$8,989	\$204,682,991	100.0%	\$7,910
Instruction (11,95)	\$2,519,079	69.7%	\$5,648	\$2,608,381	65.1%	\$5,848	\$135,133,999	66.0%	\$5,222
Instructional-Related Services (12,13)	\$140,502	3.9%	\$315	\$145,766	3.6%	\$327	\$5,692,347	2.8%	\$220
Instructional Leadership (21)	\$34,210	0.9%	\$77	\$34,210	0.9%	\$77	\$1,880,377	0.9%	\$73
School Leadership (23)	\$405,015	11.2%	\$908	\$405,813	10.1%	\$910	\$13,654,867	6.7%	\$528
Support Services-Student (31,32,33)	\$250,455	6.9%	\$562	\$261,763	6.5%	\$587	\$10,138,300	5.0%	\$392
Other Campus Costs (35,36,51,52,53)	\$266,618	7.4%	\$598	\$553,265	13.8%	\$1,241	\$38,183,101	18.7%	\$1,476
By Program:									
Total Operating Expenditures	\$3,349,261	100.0%	\$7,510	\$3,444,625	100.0%	\$7,723	\$165,652,300	100.0%	\$6,401
Bilingual/ESL Education (25)	\$20,985	0.6%	\$47	\$20,985	0.6%	\$47	\$655,359	0.4%	\$25
Career & Technical Education (22)	\$163,512	4.9%	\$367	\$169,051	4.9%	\$379	\$23,527,515	14.2%	\$909
Accelerated Education (24,30)	\$116,825	3.5%	\$262	\$122,630	3.6%	\$275	\$7,790,603	4.7%	\$301
Gifted & Talented Education (21)	\$299,367	8.9%	\$671	\$299,947	8.7%	\$673	\$3,657,275	2.2%	\$141
Regular Education (11)	\$2,339,758	69.9%	\$5,246	\$2,350,110	68.2%	\$5,269	\$101,794,928	61.5%	\$3,934
Special Education (23)	\$344,826	10.3%	\$773	\$417,914	12.1%	\$937	\$19,983,920	12.1%	\$772
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$63,988	1.9%	\$143	\$63,988	1.9%	\$143	\$6,636,541	4.0%	\$256
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,606,159	1.0%	\$62

	District	State
Instructional Expenditure Ratio (11,12,13,31)	65.2%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	22	4.3%	1.5%	6.6%	16.3%
Career & Technical Education	366	72.0%	77.5%	26.2%	21.5%
Gifted & Talented Education	42	8.3%	8.2%	7.0%	7.7%
Special Education	51	10.0%	9.8%	11.1%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.7%	3.1%	5.3%
Career & Technical Education	2.8	6.7%	14.3%	4.3%	4.1%
Compensatory Education	1.0	2.4%	1.0%	5.0%	2.9%
Gifted & Talented Education	0.0	0.0%	0.2%	0.5%	1.9%
Regular Education	26.4	63.8%	68.1%	70.4%	73.7%
Special Education	7.2	17.4%	9.5%	12.1%	8.9%
Other	4.0	9.7%	6.3%	4.7%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.