

2011-12 Academic Excellence Indicator System

District Name: GRANBURY ISD

Campus Name: GRANBURY MIDDLE

Campus #: 111901041

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 793
 Grade Span: 06 - 08
 School Type: Middle

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP |
|------------------------------|-------|----------|--------------|--------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|-------|
| Attendance Rate | | | | | | | | | | | | | | |
| 2010-11 | 95.7% | 95.6% | 96.3% | 95.1% | * | 96.1% | 94.8% | 91.6% | * | - | 95.9% | 94.9% | 94.3% | 96.4% |
| 2009-10 | 95.5% | 94.8% | 96.2% | 94.6% | * | 95.8% | 94.2% | * | * | - | 94.6% | 93.4% | 94.1% | 95.4% |
| Annual Dropout Rate (Gr 7-8) | | | | | | | | | | | | | | |
| 2010-11 | 0.2% | 0.0% | 0.0% | 0.0% | * | 0.0% | 0.0% | * | * | - | 0.0% | 0.0% | 0.0% | 0.0% |

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TEXAS EDUCATION AGENCY
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Section II - Page 1
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STUDENT INFORMATION

| | -----Campus----- | | Campus Group | District | State |
|--|------------------|---------|--------------|----------|-----------|
| | Count | Percent | | | |
| Total Students: | 793 | 100.0% | 18,768 | 6,590 | 4,978,120 |
| Students By Grade: | | | | | |
| Early Childhood Education | 0 | 0.0% | 0.0% | 0.3% | 0.3% |
| Pre-Kindergarten | 0 | 0.0% | 0.0% | 2.4% | 4.5% |
| Kindergarten | 0 | 0.0% | 0.0% | 7.9% | 7.6% |
| Grade 1 | 0 | 0.0% | 0.0% | 7.7% | 7.9% |
| Grade 2 | 0 | 0.0% | 0.0% | 7.4% | 7.7% |
| Grade 3 | 0 | 0.0% | 0.0% | 7.6% | 7.6% |
| Grade 4 | 0 | 0.0% | 0.0% | 7.5% | 7.5% |
| Grade 5 | 0 | 0.0% | 6.6% | 7.0% | 7.6% |
| Grade 6 | 263 | 33.2% | 25.0% | 8.0% | 7.5% |
| Grade 7 | 268 | 33.8% | 34.4% | 7.9% | 7.4% |
| Grade 8 | 262 | 33.0% | 34.0% | 8.0% | 7.2% |
| Grade 9 | 0 | 0.0% | 0.0% | 8.1% | 7.9% |
| Grade 10 | 0 | 0.0% | 0.0% | 7.1% | 7.0% |
| Grade 11 | 0 | 0.0% | 0.0% | 6.5% | 6.5% |
| Grade 12 | 0 | 0.0% | 0.0% | 6.8% | 5.9% |
| Ethnic Distribution: | | | | | |
| African American | 7 | 0.9% | 2.7% | 0.8% | 12.8% |
| Hispanic | 178 | 22.4% | 19.9% | 20.3% | 50.8% |
| White | 585 | 73.8% | 73.8% | 75.8% | 30.5% |
| American Indian | 5 | 0.6% | 0.5% | 0.8% | 0.4% |
| Asian | 5 | 0.6% | 1.0% | 0.7% | 3.6% |
| Pacific Islander | 0 | 0.0% | 0.1% | 0.1% | 0.1% |
| Two or More Races | 13 | 1.6% | 2.0% | 1.6% | 1.7% |
| Economically Disadvantaged | 471 | 59.4% | 38.8% | 46.5% | 60.4% |
| Non-Educationally Disadvantaged | 322 | 40.6% | 61.2% | 53.5% | 39.6% |
| Limited English Proficient (LEP) | 45 | 5.7% | 2.4% | 6.8% | 16.8% |
| Students w/Disciplinary Placements (2010-11) | 13 | 1.6% | 2.2% | 0.7% | 1.8% |
| At-Risk | 316 | 39.8% | 31.7% | 33.3% | 45.4% |
| Mobility (2010-11) | 124 | 14.8% | 12.0% | 17.7% | 17.8% |
| Number of Students per Teacher | 15.3 | n/a | 15.4 | 14.2 | 15.4 |

| Retention Rates by Grade: | -----Non-Special Education Rates----- | | | | -----Special Education Rates----- | | | |
|---------------------------|---------------------------------------|--------------|----------|-------|-----------------------------------|--------------|----------|-------|
| | Campus | Campus Group | District | State | Campus | Campus Group | District | State |
| Kindergarten | - | - | 3.0% | 2.2% | - | - | 6.3% | 10.3% |
| Grade 1 | - | - | 0.9% | 4.7% | - | - | 1.8% | 8.8% |
| Grade 2 | - | - | 0.5% | 2.8% | - | - | 1.9% | 4.0% |
| Grade 3 | - | - | 0.0% | 1.9% | - | - | 0.0% | 1.7% |
| Grade 4 | - | - | 0.0% | 1.0% | - | - | 0.0% | 0.9% |
| Grade 5 | - | 1.1% | 0.0% | 1.2% | - | 2.6% | 0.0% | 1.1% |
| Grade 6 | 0.0% | 0.6% | 0.0% | 0.7% | 0.0% | 1.6% | 0.0% | 1.0% |
| Grade 7 | 0.0% | 1.0% | 0.2% | 1.0% | 0.0% | 1.1% | 0.0% | 1.2% |
| Grade 8 | 0.0% | 0.9% | 0.0% | 1.1% | 0.0% | 2.9% | 0.0% | 1.8% |

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Section II - Page 2
Total Students: 793
Grade Span: 06 - 08
School Type: Middle

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten | - | - | 20.6 | 19.4 |
| Grade 1 | - | - | 19.6 | 19.4 |
| Grade 2 | - | - | 18.8 | 19.3 |
| Grade 3 | - | - | 19.0 | 19.4 |
| Grade 4 | - | - | 19.4 | 19.6 |
| Grade 5 | - | 24.1 | 21.0 | 21.8 |
| Grade 6 | 21.2 | 21.8 | 21.6 | 21.0 |
| Mixed Grades | - | 13.8 | - | 23.2 |
| Secondary: English/Language Arts | 21.2 | 18.8 | 18.3 | 17.3 |
| Foreign Languages | 21.8 | 20.9 | 18.4 | 19.0 |
| Mathematics | 19.8 | 18.9 | 17.3 | 17.8 |
| Science | 22.2 | 20.6 | 18.6 | 19.0 |
| Social Studies | 23.0 | 21.5 | 19.4 | 19.5 |

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Section II - Page 3
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| STAFF INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|-----------|--------------|-----------|-----------|
| | Count | Percent | | | |
| Total Staff: | 66.1 | 100.0% | 100.0% | 100.0% | 100.0% |
| Professional Staff: | 60.1 | 90.9% | 86.2% | 62.7% | 63.8% |
| Teachers | 51.7 | 78.2% | 75.8% | 50.5% | 50.8% |
| Professional Support | 5.4 | 8.2% | 6.0% | 8.5% | 9.1% |
| Campus Admin. (School Leader.) | 3.0 | 4.5% | 4.4% | 2.9% | 2.9% |
| Educational Aides: | 6.0 | 9.1% | 13.8% | 5.9% | 9.1% |
| Total Minority Staff: | 4.3 | 6.4% | 7.3% | 9.6% | 44.6% |
| Teachers By Ethnicity and Sex: | | | | | |
| African American | 1.0 | 1.9% | 1.5% | 0.2% | 9.2% |
| Hispanic | 1.0 | 1.9% | 3.5% | 4.1% | 24.4% |
| White | 49.5 | 95.6% | 93.1% | 94.4% | 63.4% |
| American Indian | 0.3 | 0.5% | 0.5% | 0.9% | 0.4% |
| Asian | 0.0 | 0.0% | 0.5% | 0.2% | 1.3% |
| Pacific Islander | 0.0 | 0.0% | 0.2% | 0.0% | 0.1% |
| Two or More Races | 0.0 | 0.0% | 0.8% | 0.2% | 1.2% |
| Males | 16.2 | 31.4% | 25.4% | 21.7% | 23.2% |
| Females | 35.5 | 68.6% | 74.6% | 78.3% | 76.8% |
| Teachers by Years of Experience: | | | | | |
| Beginning Teachers | 0.0 | 0.0% | 4.3% | 0.2% | 4.6% |
| 1-5 Years Experience | 13.1 | 25.3% | 27.0% | 26.4% | 28.7% |
| 6-10 Years Experience | 14.1 | 27.2% | 19.4% | 19.6% | 22.3% |
| 11-20 Years Experience | 13.6 | 26.3% | 28.1% | 32.4% | 26.6% |
| Over 20 Years Experience | 11.0 | 21.3% | 21.2% | 21.4% | 17.9% |
| | | Campus | Campus Group | District | State |
| Average Years Experience of Teachers: | | 12.0 yrs. | 12.4 yrs. | 13.1 yrs. | 11.6 yrs. |
| Average Years Experience of Teachers with District: | | 7.7 yrs. | 7.7 yrs. | 7.8 yrs. | 8.1 yrs. |
| Average Teacher Salary by Years of Experience: (regular duties only) | | | | | |
| Beginning Teachers | | - | \$40,719 | \$43,470 | \$40,911 |
| 1-5 Years Experience | | \$45,176 | \$42,086 | \$45,562 | \$43,669 |
| 6-10 Years Experience | | \$46,606 | \$44,008 | \$46,741 | \$46,224 |
| 11-20 Years Experience | | \$48,772 | \$48,527 | \$49,606 | \$50,064 |
| Over 20 Years Experience | | \$56,978 | \$56,148 | \$57,865 | \$58,031 |
| Average Actual Salaries (regular duties only): | | | | | |
| Teachers | | \$49,019 | \$47,188 | \$49,726 | \$48,375 |
| Professional Support | | \$51,890 | \$53,269 | \$57,167 | \$56,219 |
| Campus Administration (School Leadership) | | \$64,249 | \$67,531 | \$71,992 | \$70,510 |
| Contracted Instructional Staff (not incl. above): | | 0.1 | 34.7 | 1.7 | 1,645.5 |
| Instructional Staff Percent: | | | | 59.4% | 64.1% |

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Section II - Page 4
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| ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11) | Campus | | | | | | Campus Group | | |
|---|--------------|---------|-------------|-------------|---------|-------------|---------------|---------|-------------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Function: | | | | | | | | | |
| Total Operating Expenditures | \$5,423,033 | 100.0% | \$7,089 | \$6,226,315 | 100.0% | \$8,139 | \$109,896,853 | 100.0% | \$5,996 |
| Instruction (11,95) | \$3,872,255 | 71.4% | \$5,062 | \$4,302,622 | 69.1% | \$5,624 | \$78,888,833 | 71.8% | \$4,305 |
| Instructional-Related Services (12,13) | \$188,609 | 3.5% | \$247 | \$194,086 | 3.1% | \$254 | \$3,448,806 | 3.1% | \$188 |
| Instructional Leadership (21) | \$61,593 | 1.1% | \$81 | \$61,593 | 1.0% | \$81 | \$1,239,962 | 1.1% | \$68 |
| School Leadership (23) | \$380,785 | 7.0% | \$498 | \$380,906 | 6.1% | \$498 | \$9,079,829 | 8.3% | \$495 |
| Support Services-Student (31,32,33) | \$251,544 | 4.6% | \$329 | \$264,937 | 4.3% | \$346 | \$5,566,350 | 5.1% | \$304 |
| Other Campus Costs (35,36,51,52,53) | \$668,247 | 12.3% | \$874 | \$1,022,171 | 16.4% | \$1,336 | \$11,673,073 | 10.6% | \$637 |
| By Program: | | | | | | | | | |
| Total Operating Expenditures | \$4,754,786 | 100.0% | \$6,215 | \$5,190,751 | 100.0% | \$6,785 | \$97,733,663 | 100.0% | \$5,333 |
| Bilingual/ESL Education (25) | \$100,810 | 2.1% | \$132 | \$105,839 | 2.0% | \$138 | \$556,943 | 0.6% | \$30 |
| Career & Technical Education (22) | \$6,541 | 0.1% | \$9 | \$6,896 | 0.1% | \$9 | \$402,549 | 0.4% | \$22 |
| Accelerated Education (24,30) | \$164,056 | 3.5% | \$214 | \$418,746 | 8.1% | \$547 | \$5,001,813 | 5.1% | \$273 |
| Gifted & Talented Education (21) | \$397,783 | 8.4% | \$520 | \$397,783 | 7.7% | \$520 | \$2,801,480 | 2.9% | \$153 |
| Regular Education (11) | \$3,364,373 | 70.8% | \$4,398 | \$3,378,330 | 65.1% | \$4,416 | \$73,103,658 | 74.8% | \$3,989 |
| Special Education (23) | \$668,414 | 14.1% | \$874 | \$830,348 | 16.0% | \$1,085 | \$15,223,051 | 15.6% | \$831 |
| Athletics/Related Activities (91) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 |
| High School Allotment (31) | \$52,809 | 1.1% | \$69 | \$52,809 | 1.0% | \$69 | \$402,517 | 0.4% | \$22 |
| Other (26,28,29) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$241,652 | 0.2% | \$13 |

| | District | State |
|---|----------|-------|
| Instructional Expenditure Ratio (11,12,13,31) | 65.2% | 64.8% |

| PROGRAM INFORMATION | Campus | | Campus Group | District | State |
|---|--------|---------|--------------|----------|-------|
| | Count | Percent | | | |
| Student Enrollment by Program: | | | | | |
| Bilingual/ESL Education | 44 | 5.5% | 2.3% | 6.6% | 16.3% |
| Career & Technical Education | 121 | 15.3% | 12.4% | 26.2% | 21.5% |
| Gifted & Talented Education | 69 | 8.7% | 8.6% | 7.0% | 7.7% |
| Special Education | 101 | 12.7% | 8.8% | 11.1% | 8.6% |
| Teachers by Program (population served): | | | | | |
| Bilingual/ESL Education | 1.0 | 1.9% | 0.6% | 3.1% | 5.3% |
| Career & Technical Education | 0.8 | 1.5% | 1.8% | 4.3% | 4.1% |
| Compensatory Education | 3.0 | 5.8% | 1.9% | 5.0% | 2.9% |
| Gifted & Talented Education | 0.3 | 0.6% | 2.4% | 0.5% | 1.9% |
| Regular Education | 39.1 | 75.6% | 80.2% | 70.4% | 73.7% |
| Special Education | 6.7 | 12.9% | 9.1% | 12.1% | 8.9% |
| Other | 0.9 | 1.7% | 4.0% | 4.7% | 3.2% |

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.