

2011-12 Academic Excellence Indicator System

District Name: GRANBURY ISD

Campus Name: OAK WOODS SCHOOL

Campus #: 111901106

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 Campus Name: OAK WOODS SCHOOL
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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2011-12 Campus Performance

Section I - Page 1
 Total Students: 493
 Grade Span: EE - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.6%	96.6%	96.8%	*	96.6%	96.9%	*	*	-	*	96.4%	96.4%	97.7%
2009-10	95.5%	94.8%	96.3%	96.4%	*	96.2%	96.4%	*	*	-	*	96.8%	95.8%	97.2%

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2011-12 Campus Profile

Section II - Page 1
 Total Students: 493
 Grade Span: EE - 05
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	493	100.0%	14,007	6,590	4,978,120
Students By Grade:					
Early Childhood Education	7	1.4%	0.3%	0.3%	0.3%
Pre-Kindergarten	19	3.9%	4.1%	2.4%	4.5%
Kindergarten	87	17.6%	13.1%	7.9%	7.6%
Grade 1	72	14.6%	14.2%	7.7%	7.9%
Grade 2	82	16.6%	14.6%	7.4%	7.7%
Grade 3	62	12.6%	17.6%	7.6%	7.6%
Grade 4	81	16.4%	19.3%	7.5%	7.5%
Grade 5	83	16.8%	15.0%	7.0%	7.6%
Grade 6	0	0.0%	1.3%	8.0%	7.5%
Grade 7	0	0.0%	0.3%	7.9%	7.4%
Grade 8	0	0.0%	0.1%	8.0%	7.2%
Grade 9	0	0.0%	0.0%	8.1%	7.9%
Grade 10	0	0.0%	0.0%	7.1%	7.0%
Grade 11	0	0.0%	0.0%	6.5%	6.5%
Grade 12	0	0.0%	0.0%	6.8%	5.9%
Ethnic Distribution:					
African American	7	1.4%	1.1%	0.8%	12.8%
Hispanic	61	12.4%	11.9%	20.3%	50.8%
White	414	84.0%	83.8%	75.8%	30.5%
American Indian	3	0.6%	0.6%	0.8%	0.4%
Asian	3	0.6%	0.6%	0.7%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	5	1.0%	1.8%	1.6%	1.7%
Economically Disadvantaged	188	38.1%	37.3%	46.5%	60.4%
Non-Educationally Disadvantaged	305	61.9%	62.7%	53.5%	39.6%
Limited English Proficient (LEP)	7	1.4%	2.4%	6.8%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.1%	0.7%	1.8%
At-Risk	124	25.2%	26.6%	33.3%	45.4%
Mobility (2010-11)	62	14.7%	13.5%	17.7%	17.8%
Number of Students per Teacher	17.3	n/a	15.0	14.2	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.5%	4.4%	3.0%	2.2%	0.0%	15.4%	6.3%	10.3%
Grade 1	1.5%	3.5%	0.9%	4.7%	0.0%	8.9%	1.8%	8.8%
Grade 2	0.0%	1.2%	0.5%	2.8%	0.0%	1.2%	1.9%	4.0%
Grade 3	0.0%	1.2%	0.0%	1.9%	0.0%	1.3%	0.0%	1.7%
Grade 4	0.0%	0.5%	0.0%	1.0%	0.0%	0.4%	0.0%	0.9%
Grade 5	0.0%	0.8%	0.0%	1.2%	0.0%	0.9%	0.0%	1.1%
Grade 6	-	0.0%	0.0%	0.7%	-	0.0%	0.0%	1.0%
Grade 7	-	0.0%	0.2%	1.0%	-	0.0%	0.0%	1.2%
Grade 8	-	0.0%	0.0%	1.1%	-	0.0%	0.0%	1.8%

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TEXAS EDUCATION AGENCY
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Section II - Page 2
Total Students: 493
Grade Span: EE - 05
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	22.5	18.1	20.6	19.4
Grade 1	18.0	18.6	19.6	19.4
Grade 2	20.5	18.4	18.8	19.3
Grade 3	15.2	18.5	19.0	19.4
Grade 4	19.8	18.9	19.4	19.6
Grade 5	27.7	19.8	21.0	21.8
Grade 6	27.7	17.5	21.6	21.0
Mixed Grades	-	20.9	-	23.2
Secondary: English/Language Arts	-	16.8	18.3	17.3
Foreign Languages	-	-	18.4	19.0
Mathematics	-	15.1	17.3	17.8
Science	-	8.8	18.6	19.0
Social Studies	-	8.5	19.4	19.5

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	40.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	36.0	90.0%	82.7%	62.7%	63.8%
Teachers	28.5	71.2%	72.3%	50.5%	50.8%
Professional Support	5.5	13.8%	6.3%	8.5%	9.1%
Campus Admin. (School Leader.)	2.0	5.0%	4.1%	2.9%	2.9%
Educational Aides:	4.0	10.0%	17.3%	5.9%	9.1%
Total Minority Staff:	0.0	0.0%	3.3%	9.6%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.2%	0.2%	9.2%
Hispanic	0.0	0.0%	1.3%	4.1%	24.4%
White	27.5	96.5%	96.8%	94.4%	63.4%
American Indian	0.0	0.0%	0.6%	0.9%	0.4%
Asian	0.0	0.0%	0.2%	0.2%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	1.0	3.5%	0.7%	0.2%	1.2%
Males	1.0	3.5%	3.7%	21.7%	23.2%
Females	27.5	96.5%	96.3%	78.3%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	1.8%	0.2%	4.6%
1-5 Years Experience	10.0	35.1%	18.9%	26.4%	28.7%
6-10 Years Experience	5.0	17.5%	20.5%	19.6%	22.3%
11-20 Years Experience	9.5	33.3%	35.4%	32.4%	26.6%
Over 20 Years Experience	4.0	14.0%	23.4%	21.4%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.8 yrs.	13.8 yrs.	13.1 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		6.8 yrs.	9.2 yrs.	7.8 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$35,092	\$43,470	\$40,911
1-5 Years Experience		\$45,061	\$37,546	\$45,562	\$43,669
6-10 Years Experience		\$45,928	\$41,650	\$46,741	\$46,224
11-20 Years Experience		\$49,668	\$46,640	\$49,606	\$50,064
Over 20 Years Experience		\$58,718	\$53,213	\$57,865	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$48,666	\$45,229	\$49,726	\$48,375
Professional Support		\$51,344	\$49,039	\$57,167	\$56,219
Campus Administration (School Leadership)		\$69,826	\$65,580	\$71,992	\$70,510
Contracted Instructional Staff (not incl. above):		0.2	4.6	1.7	1,645.5
Instructional Staff Percent:				59.4%	64.1%

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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	Campus						Campus Group		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,933,273	100.0%	\$6,048	\$3,269,688	100.0%	\$6,742	\$78,958,027	100.0%	\$5,617
Instruction (11,95)	\$2,153,310	73.4%	\$4,440	\$2,262,561	69.2%	\$4,665	\$61,290,031	77.6%	\$4,360
Instructional-Related Services (12,13)	\$136,178	4.6%	\$281	\$138,063	4.2%	\$285	\$2,426,022	3.1%	\$173
Instructional Leadership (21)	\$46,125	1.6%	\$95	\$46,125	1.4%	\$95	\$697,518	0.9%	\$50
School Leadership (23)	\$201,527	6.9%	\$416	\$201,527	6.2%	\$416	\$5,574,535	7.1%	\$397
Support Services-Student (31,32,33)	\$190,336	6.5%	\$392	\$195,611	6.0%	\$403	\$3,423,323	4.3%	\$244
Other Campus Costs (35,36,51,52,53)	\$205,797	7.0%	\$424	\$425,801	13.0%	\$878	\$5,546,598	7.0%	\$395
By Program:									
Total Operating Expenditures	\$2,727,476	100.0%	\$5,624	\$2,838,612	100.0%	\$5,853	\$72,637,460	100.0%	\$5,167
Bilingual/ESL Education (25)	\$2,050	0.1%	\$4	\$2,050	0.1%	\$4	\$454,876	0.6%	\$32
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$90,075	0.1%	\$6
Accelerated Education (24,30)	\$201,265	7.4%	\$415	\$217,749	7.7%	\$449	\$8,217,531	11.3%	\$585
Gifted & Talented Education (21)	\$5,748	0.2%	\$12	\$5,748	0.2%	\$12	\$1,345,550	1.9%	\$96
Regular Education (11)	\$2,059,761	75.5%	\$4,247	\$2,073,249	73.0%	\$4,275	\$53,215,776	73.3%	\$3,786
Special Education (23)	\$458,652	16.8%	\$946	\$539,816	19.0%	\$1,113	\$9,309,441	12.8%	\$662
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$4,211	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	65.2%	64.8%

PROGRAM INFORMATION	Campus		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	7	1.4%	2.3%	6.6%	16.3%
Career & Technical Education	0	0.0%	0.0%	26.2%	21.5%
Gifted & Talented Education	39	7.9%	4.9%	7.0%	7.7%
Special Education	52	10.5%	8.0%	11.1%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	1.1%	3.1%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	4.3%	4.1%
Compensatory Education	1.0	3.5%	5.3%	5.0%	2.9%
Gifted & Talented Education	0.0	0.0%	1.4%	0.5%	1.9%
Regular Education	25.0	87.7%	85.2%	70.4%	73.7%
Special Education	2.5	8.8%	7.1%	12.1%	8.9%
Other	0.0	0.0%	0.0%	4.7%	3.2%

- '@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
- '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
- '*' Indicates results are masked due to small numbers to protect student confidentiality.
- '-' Indicates zero observations reported for this group.
- 'n/a' Indicates data reporting is not applicable for this group.