

GRANBURY INDEPENDENT SCHOOL DISTRICT

Budget - Summary

Fiscal Year 2019-20

Adopted 8/26/2019

	Governmental Fund Types		
	General Fund	Debt Service Fund	Child Nutrition Fund
Revenue			
5700 LOCAL REVENUE	62,910,691	10,147,704	1,109,936
5800 STATE REVENUE	5,857,373		41,000
5900 FEDERAL PROGRAM REVENUE	852,000		2,435,014
	\$ 69,620,064	\$ 10,147,704	\$ 3,585,950

Expenditures			
11 INSTRUCTION	40,380,234		
12 INSTRUCTIONAL RESOURCES & MEDIA	801,478		
13 CURRICULUM & STAFF DEVELOPMENT	955,924		
21 INSTRUCTIONAL LEADERSHIP	710,809		
23 SCHOOL LEADERSHIP	4,009,305		
31 GUIDANCE/COUNSELING	2,909,507		
32 SOCIAL WORK SVCS	38,455		
33 HEALTH SERVICES	463,227		
34 TRANSPORTATION	3,561,481		
35 FOOD SERVICE	0		3,585,950
36 CO-CURRICULAR/EXTRACURRICULAR	2,073,115		
41 GENERAL ADMINISTRATION	2,517,417		
* 41 Postings	1,500		
**41 Statutorily Required Public Notice - Lobbying	2,196		
51 PLANT MAINTENANCE	6,139,545		-
52 SECURITY & MONITORING SERVICES	1,136,238		
53 DATA PROCESSING	1,485,363		
61 COMMUNITY EDUCATION	91,658		
71 DEBT SERVICE	0	9,215,765	
81 FACILITIES CONSTRUCTION & ACQUISITION	0		
91 CONTRACTED SVCS BETWEEN PUBLIC SCHOOLS - CH 41	1,006,186		
93 PAYMENTS TO FISCAL AGENT / SHARED SERVICES	0		
99 OTHER INTERGOVERNMENTAL CHARGES	1,336,426		
	\$ 69,620,064	\$ 9,215,765	\$ 3,585,950
Excess Revenue over (Under) Expenditures	\$ -	\$ 931,939	\$ -

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."