

Bond Budget/Scope	
Safety and Security Upgrades:	
Escalated Const. Cost:	\$3,825,000
Project Contingency:	\$ 153,000
Soft Costs/Fees/Permits:	\$ 306,000
Bond Contingency:	\$ 54,000
Safety/Security Total:	\$4,338,000
Major Renovations and Additions to Granbury High School:	
Escalated Const. Cost:	\$48,760,200
Project Contingency:	\$ 2,925,000
Soft Costs/Fees/Permits:	\$ 5,365,000
FFE:	\$ 4,475,000
Bond Contingency:	\$ 770,000
High School Total:	\$62,295,000
Total Available for Construction	\$55,663,200

Buford Thompson Construction (CMaR) Cost

Safety and Security Upgrades:	\$3,574,098
<i>(Acton Elementary School and Emma Roberson Elementary School gym additions shifted to high school package)</i>	
Major Renovations and Additions to Granbury High School:	\$51,261,067
<i>(Includes Acton Elementary School and Emma Roberson Elementary School gym additions)</i>	
Total CMaR Cost/CD Estimate	\$54,835,165*

***AS OF CONSTRUCTION DOCUMENTS, PROJECT IS ON BUDGET**

\$824,000 Bond Contingency

(\$277,893) Remote Parking Lot CMr Amendment #2

\$546,107 Remaining Bond Contingency

BUFORD THOMPSON CONSTRUCTION (CMaR) PROPOSED CD COST ESTIMATE