

GRANBURY INDEPENDENT SCHOOL DISTRICT

Budget - Summary

Fiscal Year 2020-21

Adopted 8/24/2020

	Governmental Fund Types		
	General Fund	Debt Service Fund	Child Nutrition Fund
Revenue			
5700 LOCAL REVENUE	65,380,864	9,721,722	1,109,936
5800 STATE REVENUE	7,092,230	99,201	41,000
5900 FEDERAL PROGRAM REVENUE	852,000		2,435,014
	\$ 73,325,094	\$ 9,820,923	\$ 3,585,950

Expenditures

11 INSTRUCTION	41,256,543		
12 INSTRUCTIONAL RESOURCES & MEDIA	663,733		
13 CURRICULUM & STAFF DEVELOPMENT	1,156,702		
21 INSTRUCTIONAL LEADERSHIP	869,300		
23 SCHOOL LEADERSHIP	3,765,447		
31 GUIDANCE/COUNSELING	2,983,680		
32 SOCIAL WORK SVCS	23,093		
33 HEALTH SERVICES	486,450		
34 TRANSPORTATION	3,074,519		
35 FOOD SERVICE	0		3,585,950
36 CO-CURRICULAR/EXTRACURRICULAR	2,175,470		
41 GENERAL ADMINISTRATION	2,512,556		
* 41 Postings	1,500		
**41 Statutorily Required Public Notice - Lobbying	2,220		
51 PLANT MAINTENANCE	6,121,205		-
52 SECURITY & MONITORING SERVICES	969,632		
53 DATA PROCESSING	1,371,265		
61 COMMUNITY EDUCATION	91,838		
71 DEBT SERVICE	0	8,050,842	
81 FACILITIES CONSTRUCTION & ACQUISITION	0		
91 CONTRACTED SVCS BETWEEN PUBLIC SCHOOLS - CH 41	4,412,559		
93 PAYMENTS TO FISCAL AGENT / SHARED SERVICES	0		
99 OTHER INTERGOVERNMENTAL CHARGES	1,387,382		
	\$ 73,325,094	\$ 8,050,842	\$ 3,585,950
Excess Revenue over (Under) Expenditures	\$ -	\$ 1,770,081	\$ -

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."