

2006-07 Academic Excellence Indicator System

District Name: GRANBURY ISD

Campus Name: BEHAVIOR TRANSITION CTR

Campus #: 111901003

2007 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 1
Total Students: 18
Grade Span: 06 - 12
School Type: Both Elem/Sec

District Name: GRANBURY ISD
Campus Name: BEHAVIOR TRANSITION CTR
Campus #: 111901003

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Student Success Initiative															
Grade 5 Mathematics (English and Spanish)															
TAKS Failers Promoted by Grade Placement Committee															
	2006	73.8%	93.9%	n/a	*	-	-	*	-	-	*	-	-	-	
	2005	69.6%	85.0%	n/a	-	-	-	-	-	-	-	-	-	-	
Attendance Rate															
	2005-06	95.5%	94.7%	-	89.4%	-	*	91.0%	*	-	87.8%	*	*	91.2%	*
	2004-05	95.7%	95.0%	-	88.9%	*	*	87.9%	*	*	87.1%	*	90.1%	87.0%	*
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)															
	2005-06	0.4%	0.2%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
Annual Dropout Rate (Gr 9-12)															
	2005-06	3.7%	3.6%	-	0.0%	-	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
COLLEGE READINESS INDICATORS															
Advanced Course/Dual Enrollment Completion															
	2005-06	21.0%	16.3%	-	0.0%	-	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	*
	2004-05	20.5%	18.3%	-	0.0%	*	*	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
AP/IB Results															
Tested															
	2006	18.9%	19.0%	-	0.0%	-	*	*	-	-	0.0%	-	n/a	n/a	n/a
	2005	18.4%	21.5%	-	0.0%	*	*	*	-	-	*	*	n/a	n/a	n/a
Examinees >= Criterion															
	2006	51.3%	58.2%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
	2005	51.8%	44.2%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion															
	2006	47.2%	49.7%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
	2005	47.4%	40.3%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Profile

Section II - Page 1
Total Students: 18
Grade Span: 06 - 12
School Type: Both Elem/Sec

District Name: GRANBURY ISD
Campus Name: BEHAVIOR TRANSITION CTR
Campus #: 111901003

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	18	100.0%	-	6,810	4,576,933
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.2%	0.3%
Pre-Kindergarten	0	0.0%	-	2.0%	4.1%
Kindergarten	0	0.0%	-	6.8%	7.7%
Grade 1	0	0.0%	-	7.5%	8.1%
Grade 2	0	0.0%	-	7.5%	7.7%
Grade 3	0	0.0%	-	7.9%	7.6%
Grade 4	0	0.0%	-	7.1%	7.4%
Grade 5	0	0.0%	-	6.7%	7.4%
Grade 6	1	5.6%	-	7.1%	7.3%
Grade 7	1	5.6%	-	8.3%	7.2%
Grade 8	4	22.2%	-	8.4%	7.4%
Grade 9	4	22.2%	-	8.6%	8.7%
Grade 10	5	27.8%	-	7.7%	7.1%
Grade 11	1	5.6%	-	7.2%	6.3%
Grade 12	2	11.1%	-	6.8%	5.7%
Ethnic Distribution:					
African American	0	0.0%	-	0.9%	14.4%
Hispanic	3	16.7%	-	14.5%	46.3%
White	15	83.3%	-	83.3%	35.7%
Native American	0	0.0%	-	0.7%	0.3%
Asian/Pac. Islander	0	0.0%	-	0.7%	3.3%
Economically Disadvantaged	11	61.1%	-	38.8%	55.5%
Limited English Proficient (LEP)	0	0.0%	-	6.6%	16.0%
Students w/Disciplinary Placements (2005-06)	20	20.8%	-	1.4%	2.3%
At-Risk	18	100.0%	-	34.6%	48.3%
Mobility (2005-06)	96	100.0%	-	23.5%	22.3%
Number of Students per Teacher	4.5	n/a	-	14.1	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	1.1%	2.9%	-	-	3.2%	11.9%
Grade 1	-	-	2.9%	6.0%	-	-	13.6%	10.2%
Grade 2	-	-	1.7%	3.6%	-	-	6.7%	4.4%
Grade 3	-	-	1.6%	3.0%	-	-	4.1%	2.3%
Grade 4	0.0%	-	0.3%	1.8%	-	-	0.0%	1.3%
Grade 5	0.0%	-	1.0%	2.9%	-	-	1.3%	1.8%
Grade 6	-	-	0.0%	1.2%	-	-	1.1%	1.7%
Grade 7	0.0%	-	3.1%	2.2%	-	-	0.0%	2.4%
Grade 8	50.0%	-	1.1%	1.6%	0.0%	-	0.0%	3.0%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 2
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 Campus #: 111901003

STUDENT INFORMATION

Graduates (Class of 2006):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	0	100.0%	-	431	240,485
By Ethnicity (incl. Special Ed.):					
African American	0	-	-	4	32,183
Hispanic	0	-	-	45	85,455
White	0	-	-	374	112,994
Native American	0	-	-	2	816
Asian/Pacific Islander	0	-	-	6	9,037
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	0	-	-	151	58,504
Recommended H.S. Pgm./DAP	0	-	-	280	181,981
Special Education Graduates	0	-	-	63	25,905

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.3	19.5
Grade 1	-	-	20.4	19.5
Grade 2	-	-	19.6	19.6
Grade 3	-	-	19.4	19.5
Grade 4	-	-	18.4	20.2
Grade 5	-	-	20.4	22.3
Grade 6	-	-	17.9	21.8
Mixed Grades	-	-	20.8	25.0
Secondary: English/Language Arts	-	-	21.1	20.0
Foreign Languages	-	-	18.8	20.9
Mathematics	-	-	18.4	20.0
Science	-	-	20.6	21.0
Social Studies	-	-	20.7	22.0

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	7.0	100.0%	-	100.0%	100.0%
Professional Staff:	6.0	85.7%	-	61.6%	62.7%
Teachers	4.0	57.1%	-	49.8%	50.7%
Professional Support	1.0	14.3%	-	7.7%	8.2%
Campus Admin. (School Leader.)	1.0	14.3%	-	2.6%	2.8%
Educational Aides:	1.0	14.3%	-	8.4%	10.0%
Total Minority Staff:	1.0	14.3%	-	5.4%	42.3%
Teachers By Ethnicity and Sex:					
African American	1.0	25.0%	-	0.4%	9.3%
Hispanic	0.0	0.0%	-	2.3%	20.8%
White	3.0	75.0%	-	96.9%	68.5%
Native American	0.0	0.0%	-	0.4%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.0%	1.2%
Males	2.0	50.0%	-	19.4%	22.8%
Females	2.0	50.0%	-	80.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	4.1%	8.1%
1-5 Years Experience	1.0	25.0%	-	24.4%	29.1%
6-10 Years Experience	0.0	0.0%	-	21.1%	19.6%
11-20 Years Experience	2.0	50.0%	-	31.3%	23.6%
Over 20 Years Experience	1.0	25.0%	-	19.0%	19.7%
			Campus	District	State
Average Years Experience of Teachers:		14.8 yrs.	- yrs.	12.1 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.8 yrs.	- yrs.	6.3 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$38,844	\$38,095
1-5 Years Experience		\$39,480	-	\$39,868	\$39,880
6-10 Years Experience		-	-	\$41,592	\$42,380
11-20 Years Experience		\$44,809	-	\$46,936	\$47,042
Over 20 Years Experience		\$53,772	-	\$55,510	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$45,719	-	\$45,372	\$44,897
Professional Support		\$47,003	-	\$50,833	\$52,940
Campus Administration (School Leadership)		\$74,964	-	\$66,197	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	-	1.1	2,103.5

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$453,518	100.0%	\$22,676	\$457,309	100.0%	\$22,865	-	-	-
Instruction (11,95)	\$257,652	56.8%	\$12,883	\$260,443	57.0%	\$13,022	-	-	-
Instructional-Related Services (12,13)	\$16,666	3.7%	\$833	\$16,666	3.6%	\$833	-	-	-
Instructional Leadership (21)	\$1,448	0.3%	\$72	\$1,448	0.3%	\$72	-	-	-
School Leadership (23)	\$118,321	26.1%	\$5,916	\$118,821	26.0%	\$5,941	-	-	-
Support Services-Student (31,32,33)	\$56,184	12.4%	\$2,809	\$56,684	12.4%	\$2,834	-	-	-
Other Campus Costs (35,36,51,52,53)	\$3,247	0.7%	\$162	\$3,247	0.7%	\$162	-	-	-
By Program:									
Total Operating Expenditures	\$450,271	100.0%	\$22,514	\$454,062	100.0%	\$22,703	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$98	0.0%	\$5	\$98	0.0%	\$5	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Special Education (23)	\$21,491	4.8%	\$1,075	\$21,842	4.8%	\$1,092	-	-	-
Other (26,28,29)	\$428,682	95.2%	\$21,434	\$432,122	95.2%	\$21,606	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	0	0.0%	-	6.1%	14.8%
Career & Technology Education	0	0.0%	-	13.3%	20.6%
Gifted & Talented Education	0	0.0%	-	4.5%	7.5%
Special Education	4	22.2%	-	13.3%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	1.5%	7.6%
Career & Technology Education	0.0	0.0%	-	3.4%	3.9%
Compensatory Education	0.0	0.0%	-	2.3%	3.3%
Gifted & Talented Education	0.0	0.0%	-	3.1%	2.0%
Regular Education	3.6	88.8%	-	72.4%	70.6%
Special Education	0.4	11.2%	-	11.6%	10.0%
Other	0.0	0.0%	-	5.7%	2.6%

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