

2006-07 Academic Excellence Indicator System

District Name: GRANBURY ISD

Campus Name: CROSSLAND NINTH GRADE CENTER

Campus #: 111901005

2007 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2006-07 Campus Performance

Section I - Page 2
Total Students: 560
Grade Span: 09 - 09
School Type: Secondary

District Name: GRANBURY ISD
Campus Name: CROSSLAND NINTH GRADE CENT
Campus #: 111901005

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2007	91%	97%	95%	97%	*	*	97%	*	*	96%	> 99%	97%	> 99%	*
	2006	87%	93%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2007	90%	93%	90%	79%	*	*	83%	*	*	78%	82%	79%	76%	*
	2006	86%	89%	-	*	*	*	*	*	*	*	*	*	*	*
Writing	2007	79%	74%	83%	*	*	*	*	*	*	*	*	*	*	*
	2006	68%	63%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2007	82%	86%	83%	81%	*	*	85%	*	*	80%	85%	81%	80%	*
	2006	74%	77%	-	*	*	*	*	*	*	*	*	*	*	*
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)															
Tested		97.7%	98.6%	98.0%	98.3%	*	92.4%	99.6%	100.0%	*	98.6%	98.1%	97.6%	96.0%	76.2%
By Program															
TAKS (1 or more)		91.1%	91.1%	90.6%	91.9%	*	87.9%	92.8%	100.0%	*	88.4%	95.8%	55.4%	86.3%	71.4%
Not on TAKS		6.7%	7.5%	6.7%	6.4%	*	4.5%	6.8%	0.0%	*	10.2%	2.3%	42.2%	9.7%	4.8%
TAKS-I Only		0.3%	0.3%	0.7%	0.0%	*	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only		4.6%	5.0%	3.5%	6.4%	*	4.5%	6.8%	0.0%	*	10.2%	2.3%	42.2%	9.7%	4.8%
TAKS-Alt Only		0.4%	0.4%	0.0%	0.0%	*	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination		1.4%	1.8%	1.4%	0.0%	*	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status															
Acct System		91.6%	91.9%	91.4%	93.6%	*	84.8%	95.1%	100.0%	*	91.9%	95.4%	86.7%	92.0%	76.2%
Non-Acct System		6.1%	6.6%	6.3%	4.8%	*	7.6%	4.5%	0.0%	*	6.7%	2.7%	10.8%	4.0%	0.0%
Mobile		5.4%	5.9%	5.3%	4.8%	*	7.6%	4.5%	0.0%	*	6.7%	2.7%	10.8%	4.0%	0.0%
Non-Acct Test		0.7%	0.7%	0.9%	0.0%	*	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested															
Absent		2.3%	1.4%	2.0%	1.7%	*	7.6%	0.4%	0.0%	*	1.4%	1.9%	2.4%	4.0%	23.8%
ARD Exempt		0.2%	0.1%	0.0%	0.0%	*	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt		0.3%	0.2%	0.5%	0.0%	*	0.0%	0.0%	0.0%	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other		1.0%	0.6%	0.0%	0.9%	*	7.6%	0.0%	0.0%	*	0.4%	1.5%	0.0%	2.9%	23.8%
		0.8%	0.6%	1.0%	0.7%	*	0.0%	0.4%	0.0%	*	1.1%	0.4%	2.4%	1.1%	0.0%
Total Count		3,040,283	4,707	312	545	2	66	469	5	3	284	261	83	175	21

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Performance

Section I - Page 3
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District Name: GRANBURY ISD
Campus Name: CROSSLAND NINTH GRADE CENT
Campus #: 111901005

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)															
Percent of Failers Passing TAKS															
Reading/ELA	2007	50%	55%	66%	57%	*	50%	62%	*	*	67%	47%	83%	60%	25%
	2006	51%	56%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2007	34%	38%	42%	34%	*	50%	30%	*	*	29%	40%	8%	32%	50%
	2006	32%	37%	-	*	*	*	*	*	*	*	*	*	*	*
Average TGI Growth															
Reading/ELA	2007	0.55	0.65	0.62	0.63	*	0.71	0.58	*	*	0.62	0.65	1.05	0.54	0.33
	2006	0.56	0.65	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2007	0.33	0.43	0.33	0.46	*	0.58	0.43	*	*	0.36	0.54	0.26	0.41	0.57
	2006	0.34	0.33	-	*	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Measure															
2006-07	70%	73%	55%	86%	*	86%	*	*	*	> 99%	79%	*	84%	83%	
2005-06	66%	63%	-	*	*	*	*	*	*	*	*	*	*	*	
Completion/Student Status Rate (Gr 9-12)															
Class of 2006															
Graduated	80.4%	80.9%	91.1%	80.9%	42.9%	56.9%	84.8%	*	83.3%	76.8%	85.7%	70.3%	59.6%	35.0%	
Received GED	2.3%	2.9%	2.0%	2.9%	14.3%	0.0%	3.1%	*	0.0%	3.4%	2.2%	4.1%	5.5%	0.0%	
Continued HS	8.6%	5.5%	3.8%	5.5%	28.6%	12.1%	4.1%	*	16.7%	6.5%	4.5%	13.5%	11.9%	15.0%	
Dropped Out (4-yr)	8.8%	10.7%	2.2%	10.7%	14.3%	31.0%	8.0%	*	0.0%	13.3%	7.6%	12.2%	22.9%	50.0%	
Completion Rate II (w/GED)															
(AEA Indicator)															
Class of 2006	91.2%	89.3%	97.8%	89.3%	85.7%	69.0%	92.0%	*	100.0%	86.7%	92.4%	87.8%	77.1%	50.0%	
Completion Rate I (w/o GED)															
(Standard Accountability Indicator)															
Class of 2006	88.9%	86.4%	96.0%	86.4%	71.4%	69.0%	88.9%	*	100.0%	83.3%	90.2%	83.8%	71.6%	50.0%	

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' indicates results are masked due to small numbers to protect student confidentiality.
 '-' indicates zero observations reported for this group.
 'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
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2006-07 Campus Profile

Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	560	100.0%	24,108	6,810	4,576,933
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.0%	4.1%
Kindergarten	0	0.0%	0.0%	6.8%	7.7%
Grade 1	0	0.0%	0.0%	7.5%	8.1%
Grade 2	0	0.0%	0.0%	7.5%	7.7%
Grade 3	0	0.0%	0.0%	7.9%	7.6%
Grade 4	0	0.0%	0.0%	7.1%	7.4%
Grade 5	0	0.0%	0.0%	6.7%	7.4%
Grade 6	0	0.0%	0.0%	7.1%	7.3%
Grade 7	0	0.0%	0.9%	8.3%	7.2%
Grade 8	0	0.0%	0.9%	8.4%	7.4%
Grade 9	560	100.0%	27.1%	8.6%	8.7%
Grade 10	0	0.0%	25.7%	7.7%	7.1%
Grade 11	0	0.0%	23.6%	7.2%	6.3%
Grade 12	0	0.0%	21.8%	6.8%	5.7%
Ethnic Distribution: African American	2	0.4%	1.6%	0.9%	14.4%
Hispanic	63	11.3%	10.6%	14.5%	46.3%
White	488	87.1%	86.3%	83.3%	35.7%
Native American	5	0.9%	0.7%	0.7%	0.3%
Asian/Pac. Islander	2	0.4%	0.9%	0.7%	3.3%
Economically Disadvantaged	182	32.5%	26.9%	38.8%	55.5%
Limited English Proficient (LEP)	21	3.8%	1.3%	6.6%	16.0%
Students w/Disciplinary Placements (2005-06)	0	-	4.1%	1.4%	2.3%
At-Risk	201	35.9%	44.9%	34.6%	48.3%
Mobility (2005-06)	-	-	17.6%	23.5%	22.3%
Number of Students per Teacher	14.7	n/a	13.6	14.1	14.7

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Section II - Page 2
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	18.3	19.5
Grade 1	-	-	20.4	19.5
Grade 2	-	-	19.6	19.6
Grade 3	-	-	19.4	19.5
Grade 4	-	-	18.4	20.2
Grade 5	-	-	20.4	22.3
Grade 6	-	-	17.9	21.8
Mixed Grades	-	-	20.8	25.0
Secondary: English/Language Arts	21.2	18.7	21.1	20.0
Foreign Languages	17.7	19.9	18.8	20.9
Mathematics	23.6	17.6	18.4	20.0
Science	20.8	18.4	20.6	21.0
Social Studies	20.4	20.3	20.7	22.0

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	53.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	47.0	88.3%	89.9%	61.6%	62.7%
Teachers	38.2	71.7%	78.8%	49.8%	50.7%
Professional Support	5.8	10.9%	6.2%	7.7%	8.2%
Campus Admin. (School Leader.)	3.0	5.6%	4.9%	2.6%	2.8%
Educational Aides:	6.2	11.7%	10.1%	8.4%	10.0%
Total Minority Staff:	3.2	6.1%	3.3%	5.4%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.2%	0.4%	9.3%
Hispanic	2.0	5.2%	2.7%	2.3%	20.8%
White	36.2	94.8%	96.7%	96.9%	68.5%
Native American	0.0	0.0%	0.3%	0.4%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.1%	0.0%	1.2%
Males	14.1	37.1%	43.3%	19.4%	22.8%
Females	24.0	62.9%	56.7%	80.6%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.6%	6.3%	4.1%	8.1%
1-5 Years Experience	10.1	26.5%	22.7%	24.4%	29.1%
6-10 Years Experience	10.9	28.4%	20.4%	21.1%	19.6%
11-20 Years Experience	9.8	25.8%	28.6%	31.3%	23.6%
Over 20 Years Experience	6.4	16.7%	22.1%	19.0%	19.7%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		11.4 yrs.	12.5 yrs.	12.1 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		4.5 yrs.	6.3 yrs.	6.3 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,500	\$34,923	\$38,844	\$38,095
1-5 Years Experience		\$40,019	\$37,064	\$39,868	\$39,880
6-10 Years Experience		\$41,105	\$39,950	\$41,592	\$42,380
11-20 Years Experience		\$47,579	\$45,928	\$46,936	\$47,042
Over 20 Years Experience		\$54,642	\$52,740	\$55,510	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$44,675	\$43,511	\$45,372	\$44,897
Professional Support		\$50,482	\$50,762	\$50,833	\$52,940
Campus Administration (School Leadership)		\$65,347	\$61,287	\$66,197	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	16.1	1.1	2,103.5

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Section II - Page 4
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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$726,590	100.0%	-	\$804,073	100.0%	-	\$145,774,970	100.0%	\$6,184
Instruction (11,95)	\$260,056	35.8%	-	\$273,374	34.0%	-	\$97,762,375	67.1%	\$4,147
Instructional-Related Services (12,13)	\$175,109	24.1%	-	\$176,387	21.9%	-	\$4,684,660	3.2%	\$199
Instructional Leadership (21)	\$0	0.0%	-	\$0	0.0%	-	\$1,231,247	0.8%	\$52
School Leadership (23)	\$98,505	13.6%	-	\$98,588	12.3%	-	\$9,702,099	6.7%	\$412
Support Services-Student (31,32,33)	\$25,162	3.5%	-	\$25,162	3.1%	-	\$6,834,986	4.7%	\$290
Other Campus Costs (35,36,51,52,53)	\$167,758	23.1%	-	\$230,562	28.7%	-	\$25,559,603	17.5%	\$1,084
By Program:									
Total Operating Expenditures	\$355,666	100.0%	-	\$370,345	100.0%	-	\$119,888,199	100.0%	\$5,086
Bilingual/ESL Education (25)	\$2,042	0.6%	-	\$2,042	0.6%	-	\$213,028	0.2%	\$9
Career & Technology Education (22)	\$0	0.0%	-	\$0	0.0%	-	\$17,179,632	14.3%	\$729
Accelerated Education (24,30)	\$6,588	1.9%	-	\$6,588	1.8%	-	\$5,333,605	4.4%	\$226
Gifted & Talented Education (21)	\$0	0.0%	-	\$1,278	0.3%	-	\$3,558,067	3.0%	\$151
Regular Education (11)	\$320,097	90.0%	-	\$320,620	86.6%	-	\$78,317,202	65.3%	\$3,322
Special Education (23)	\$26,939	7.6%	-	\$39,817	10.8%	-	\$14,636,917	12.2%	\$621
Other (26,28,29)	\$0	0.0%	-	\$0	0.0%	-	\$649,748	0.5%	\$28

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	21	3.8%	1.1%	6.1%	14.8%
Career & Technology Education	132	23.6%	70.7%	13.3%	20.6%
Gifted & Talented Education	24	4.3%	8.0%	4.5%	7.5%
Special Education	78	13.9%	12.4%	13.3%	10.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.7	1.8%	0.4%	1.5%	7.6%
Career & Technology Education	1.5	3.9%	14.0%	3.4%	3.9%
Compensatory Education	0.0	0.0%	0.4%	2.3%	3.3%
Gifted & Talented Education	0.0	0.0%	0.6%	3.1%	2.0%
Regular Education	25.8	67.5%	70.6%	72.4%	70.6%
Special Education	5.0	13.1%	9.3%	11.6%	10.0%
Other	5.2	13.7%	4.7%	5.7%	2.6%

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