

# Electric

In accordance with HB3693, Granbury ISD reports the following utility consumption and

Usage (kw)	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
September	1,359,133	1,392,783	1,373,880	1,242,721	1,283,888	1,208,576
October	960,268	1,059,966	1,102,540	953,078	940,229	1,039,744
November	849,771	756,546	808,406	818,620	767,101	798,078
December	803,575	763,655	836,317	885,431	782,302	743,668
January	905,840	918,167	880,408	794,528	786,119	885,313
February	976,167	875,383	827,091	819,349	758,506	
March	783,972	785,356	845,996	759,670	737,025	
April	836,358	1,010,723	1,023,231	879,653	837,552	
May	1,009,937	1,080,905	1,159,953	1,004,316	943,137	
June	1,014,216	1,023,554	916,517	844,812	774,327	
July	877,265	1,049,601	953,858	786,554	851,328	
August	1,289,414	1,425,381	1,259,669	1,191,069	1,325,022	
<b>TOTAL</b>	<b>11,665,916</b>	<b>12,142,020</b>	<b>11,987,866</b>	<b>10,979,801</b>	<b>10,786,536</b>	<b>4,675,379</b>

Avg Unit Cost	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
September	\$ 0.1150	\$ 0.1118	\$ 0.1126	\$ 0.1030	\$ 0.0960	\$ 0.1050
October	\$ 0.1079	\$ 0.1045	\$ 0.1054	\$ 0.1182	\$ 0.0973	\$ 0.1028
November	\$ 0.1081	\$ 0.1030	\$ 0.1010	\$ 0.1033	\$ 0.1001	\$ 0.1040
December	\$ 0.1083	\$ 0.1073	\$ 0.0983	\$ 0.1075	\$ 0.1004	\$ 0.1032
January	\$ 0.1108	\$ 0.1081	\$ 0.1062	\$ 0.1070	\$ 0.1006	\$ 0.1020
February	\$ 0.1103	\$ 0.1038	\$ 0.1021	\$ 0.1074	\$ 0.1008	
March	\$ 0.1113	\$ 0.1075	\$ 0.1069	\$ 0.1097	\$ 0.1057	
April	\$ 0.1173	\$ 0.1140	\$ 0.1111	\$ 0.1076	\$ 0.1067	
May	\$ 0.1173	\$ 0.1141	\$ 0.1089	\$ 0.1086	\$ 0.1065	
June	\$ 0.1180	\$ 0.1152	\$ 0.1105	\$ 0.1029	\$ 0.1076	
July	\$ 0.1185	\$ 0.1176	\$ 0.1134	\$ 0.1038	\$ 0.1070	
August	\$ 0.1190	\$ 0.1144	\$ 0.1100	\$ 0.0994	\$ 0.1064	
<b>AVG TOTAL</b>	<b>\$ 0.1135</b>	<b>\$ 0.1101</b>	<b>\$ 0.1072</b>	<b>\$ 0.1065</b>	<b>\$ 0.1029</b>	<b>\$ 0.1034</b>

Cost	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
September	\$ 156,290.50	\$ 155,670.65	\$ 154,655.45	\$ 128,055.69	\$ 123,721.60	\$126,844.36
October	\$ 103,647.17	\$ 110,767.84	\$ 116,152.75	\$ 112,696.07	\$ 91,474.48	\$106,917.39
November	\$ 91,827.89	\$ 77,947.72	\$ 81,612.55	\$ 84,588.44	\$ 76,774.87	\$ 83,026.45
December	\$ 87,000.14	\$ 81,920.62	\$ 82,197.42	\$ 95,167.86	\$ 78,507.88	\$ 76,739.80
January	\$ 100,324.37	\$ 99,296.24	\$ 93,490.54	\$ 84,984.93	\$ 79,100.02	\$ 90,274.29
February	\$ 107,645.97	\$ 90,881.00	\$ 84,459.26	\$ 88,025.46	\$ 76,482.57	\$ -
March	\$ 87,282.75	\$ 84,462.90	\$ 90,455.92	\$ 83,308.64	\$ 77,914.71	\$ -
April	\$ 98,074.97	\$ 115,245.34	\$ 113,659.46	\$ 94,623.83	\$ 89,406.06	\$ -
May	\$ 118,480.88	\$ 123,344.60	\$ 126,287.88	\$ 109,033.02	\$ 100,429.99	\$ -
June	\$ 119,645.50	\$ 117,943.01	\$ 101,237.83	\$ 86,963.29	\$ 83,311.90	\$ -
July	\$ 103,979.72	\$ 123,443.43	\$ 108,160.02	\$ 81,612.62	\$ 91,115.35	\$ -
August	\$ 153,391.71	\$ 163,092.86	\$ 138,556.65	\$ 118,393.71	\$ 140,942.25	\$ -
<b>TOTAL</b>	<b>\$ 1,327,591.57</b>	<b>\$ 1,344,016.21</b>	<b>\$ 1,290,925.73</b>	<b>\$ 1,167,453.56</b>	<b>\$ 1,109,181.68</b>	<b>\$483,802.29</b>

# Natural Gas

In accordance with HB3693, Granbury ISD reports the following utility consumption and

Usage (mcf*)	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
September	198	285	319	311	233	229
October	313	471	532	594	652	856
November	414	1,542	2,197	1,109	3,293	1,647
December	2,230	2,958	2,527	2,743	3,205	3,668
January	3,995	4,167	2,049	1,498	4,205	2,090
February	3,551	886	1,112	1,624	2,138	
March	2,203	487	381	869	880	
April	930	342	149	731	417	
May	376	152	266	212	134	
June	129	146	146	70	174	
July	122	120	163	63	71	
August	225	256	231	213	242	
<b>TOTAL</b>	<b>14,686</b>	<b>11,812</b>	<b>10,072</b>	<b>10,037</b>	<b>15,644</b>	<b>8,490</b>

Avg Unit Cost	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
September	\$ 8.3593	\$ 8.3130	\$ 8.1836	\$ 6.8375	\$ 9.0870	\$ 10.1979
October	\$ 7.8077	\$ 7.9982	\$ 7.4560	\$ 6.6473	\$ 7.2344	\$ 7.8864
November	\$ 8.9790	\$ 7.3452	\$ 6.5147	\$ 7.0730	\$ 6.4105	\$ 7.5298
December	\$ 7.3644	\$ 6.1158	\$ 6.0289	\$ 5.7092	\$ 6.5337	\$ 7.0702
January	\$ 7.0671	\$ 5.6999	\$ 5.5726	\$ 6.0130	\$ 6.4848	\$ 6.3746
February	\$ 6.6198	\$ 6.2026	\$ 5.2502	\$ 5.4791	\$ 8.1591	\$ -
March	\$ 6.2508	\$ 6.7614	\$ 5.9631	\$ 5.9146	\$ 8.9987	\$ -
April	\$ 6.3862	\$ 7.2706	\$ 6.3405	\$ 6.4263	\$ 9.3675	\$ -
May	\$ 6.4593	\$ 8.3650	\$ 5.5418	\$ 8.6089	\$ 12.4865	\$ -
June	\$ 9.4587	\$ 8.4083	\$ 6.7691	\$ 13.6540	\$ 10.8915	\$ -
July	\$ 9.8090	\$ 10.1332	\$ 7.3746	\$ 14.5667	\$ 15.8541	\$ -
August	\$ 8.8815	\$ 9.1350	\$ 6.9688	\$ 9.1075	\$ 10.1654	
<b>AVG TOTAL</b>	<b>\$ 7.7869</b>	<b>\$ 7.6457</b>	<b>\$ 6.4970</b>	<b>\$ 8.0031</b>	<b>\$ 9.3061</b>	<b>\$ 7.8118</b>

Cost	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
September	\$ 1,657.64	\$ 2,367.55	\$ 2,612.22	\$ 2,127.14	\$ 2,117.27	\$ 2,335.33
October	\$ 2,446.15	\$ 3,767.15	\$ 3,969.55	\$ 3,945.18	\$ 4,716.81	\$ 6,747.61
November	\$ 3,718.20	\$ 11,327.07	\$ 14,312.06	\$ 7,842.51	\$ 21,112.38	\$ 12,400.04
December	\$ 16,420.49	\$ 18,088.13	\$ 15,237.32	\$ 15,662.05	\$ 20,937.33	\$ 25,931.22
January	\$ 28,232.21	\$ 23,751.94	\$ 11,416.09	\$ 9,005.12	\$ 27,265.25	\$ 13,321.73
February	\$ 23,508.80	\$ 5,496.09	\$ 5,837.65	\$ 8,899.75	\$ 17,444.20	\$ -
March	\$ 13,768.66	\$ 3,295.52	\$ 2,270.17	\$ 5,136.85	\$ 7,919.39	\$ -
April	\$ 5,939.80	\$ 2,485.83	\$ 942.20	\$ 4,699.58	\$ 3,907.18	\$ -
May	\$ 2,430.62	\$ 1,273.15	\$ 1,472.46	\$ 1,823.37	\$ 1,666.95	\$ -
June	\$ 1,222.07	\$ 1,230.98	\$ 984.90	\$ 950.32	\$ 1,894.04	\$ -
July	\$ 1,195.72	\$ 1,210.92	\$ 1,200.58	\$ 919.16	\$ 1,128.81	\$ -
August	\$ 1,993.90	\$ 2,339.48	\$ 1,607.70	\$ 1,938.07	\$ 2,463.07	\$ -
<b>TOTAL</b>	<b>\$ 102,534.26</b>	<b>\$ 76,633.81</b>	<b>\$ 61,862.90</b>	<b>\$ 62,949.10</b>	<b>\$ 112,572.68</b>	<b>\$ 60,735.93</b>

\* September 2007-May 2010 was converted from therms to mcf

# Water

In accordance with HB3693, Granbury ISD reports the following utility consumption and cost.

Usage (kgal)	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
September	1,475	1,394	1,318	1,156	875	587
October	1,011	1,135	1,264	1,027	726	788
November	1,029	805	857	804	512	574
December	855	622	665	765	421	425
January	767	812	1,031	825	563	556
February	782	886	995	946	549	
March	894	892	897	876	596	
April	898	1,034	918	1,081	646	
May	1,021	952	889	757	512	
June	774	971	526	471	257	
July	846	879	406	435	286	
August	1,412	800	1,479	705	716	
<b>TOTAL</b>	<b>11,764</b>	<b>11,182</b>	<b>11,245</b>	<b>9,848</b>	<b>6,659</b>	<b>2,930</b>

Avg Unit Cost	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
September	\$ 10.7848	\$ 10.0406	\$ 9.7671	\$ 10.5643	\$ 17.6511	\$ 20.6359
October	\$ 10.3634	\$ 10.3152	\$ 10.3667	\$ 11.6575	\$ 18.8616	\$ 17.7877
November	\$ 10.1762	\$ 10.4830	\$ 10.7158	\$ 10.3678	\$ 22.7409	\$ 20.3721
December	\$ 10.6062	\$ 10.9078	\$ 11.1658	\$ 10.9386	\$ 25.9103	\$ 24.7597
January	\$ 10.7711	\$ 10.7325	\$ 10.7218	\$ 10.7911	\$ 21.7668	\$ 21.4006
February	\$ 10.0949	\$ 10.7630	\$ 10.3982	\$ 10.4084	\$ 21.1586	\$ -
March	\$ 10.6447	\$ 10.7489	\$ 10.6515	\$ 10.6133	\$ 20.6634	\$ -
April	\$ 10.3249	\$ 10.4343	\$ 10.5781	\$ 10.3200	\$ 19.7141	\$ -
May	\$ 10.5148	\$ 9.5435	\$ 10.4106	\$ 14.8872	\$ 21.7205	\$ -
June	\$ 7.8196	\$ 9.2621	\$ 12.2712	\$ 23.6310	\$ 31.9580	\$ -
July	\$ 10.0606	\$ 9.6489	\$ 12.8923	\$ 25.5010	\$ 28.6816	\$ -
August	\$ 9.9539	\$ 11.4634	\$ 9.3557	\$ 19.7706	\$ 16.2458	
<b>AVG TOTAL</b>	<b>\$ 10.1763</b>	<b>\$ 10.3619</b>	<b>\$ 10.7746</b>	<b>\$ 14.1209</b>	<b>\$ 22.2561</b>	<b>\$ 20.9912</b>

Cost	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
September	\$ 15,904.28	\$ 13,994.65	\$ 12,877.13	\$ 12,216.03	\$ 15,441.93	\$ 12,120.30
October	\$ 10,478.46	\$ 11,710.13	\$ 13,105.93	\$ 11,971.28	\$ 13,696.73	\$ 14,013.86
November	\$ 10,470.31	\$ 8,434.31	\$ 9,181.62	\$ 8,337.78	\$ 11,647.66	\$ 11,685.63
December	\$ 9,067.20	\$ 6,785.96	\$ 7,424.15	\$ 8,368.81	\$ 10,920.15	\$ 10,532.54
January	\$ 8,261.41	\$ 8,719.85	\$ 11,052.57	\$ 8,905.58	\$ 12,256.65	\$ 11,908.80
February	\$ 7,897.24	\$ 9,533.75	\$ 10,341.20	\$ 9,845.04	\$ 11,617.74	\$ -
March	\$ 9,512.10	\$ 9,587.58	\$ 9,551.02	\$ 9,292.78	\$ 12,305.46	\$ -
April	\$ 9,267.66	\$ 10,794.11	\$ 9,708.97	\$ 11,157.66	\$ 12,739.28	\$ -
May	\$ 10,734.56	\$ 9,081.19	\$ 9,254.72	\$ 11,267.38	\$ 11,113.72	\$ -
June	\$ 6,049.94	\$ 8,997.04	\$ 6,459.81	\$ 11,123.35	\$ 8,223.74	\$ -
July	\$ 8,515.49	\$ 8,483.42	\$ 5,229.64	\$ 11,087.32	\$ 8,204.36	\$ -
August	\$ 14,056.04	\$ 9,176.35	\$ 13,838.44	\$ 13,933.30	\$ 11,631.80	\$ -
<b>TOTAL</b>	<b>\$ 120,214.69</b>	<b>\$ 115,298.34</b>	<b>\$ 118,025.20</b>	<b>\$ 127,506.31</b>	<b>\$ 139,799.22</b>	<b>\$ 60,261.13</b>