

2007-08 Academic Excellence Indicator System

District Name: GRANBURY ISD

Campus Name: NETTIE BACCUS EL

Campus #: 111901105

2008 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Reading/ELA

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2007-08 Campus Performance

Section I - Page 1
Total Students: 501
Grade Span: EE - 03
School Type: Elementary

District Name: GRANBURY ISD
Campus Name: NETTIE BACCUS EL
Campus #: 111901105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2008 Standard															
Grade 3 (English) First Administration Only															
Reading	2008	89%	90%	-	83%	*	88%	82%	*	*	80%	85%	*	78%	*
	2007	89%	92%	-	85%	*	79%	87%	*	*	84%	87%	67%	80%	82%
Mathematics	2008	85%	84%	-	77%	*	67%	81%	*	*	83%	72%	67%	77%	*
	2007	82%	83%	-	85%	*	81%	86%	*	*	88%	83%	56%	84%	91%
All Tests	2008	80%	80%	-	72%	*	63%	74%	*	*	77%	67%	50%	68%	*
	2007	78%	79%	-	77%	*	67%	80%	*	*	75%	79%	47%	73%	73%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2008	91%	92%	-	91%	*	92%	91%	*	*	91%	91%	> 99%	91%	*
	2007	88%	90%	-	97%	*	95%	98%	*	*	98%	96%	93%	95%	91%
Mathematics	2008	80%	85%	-	77%	*	67%	81%	*	*	83%	72%	67%	77%	*
	2007	77%	81%	-	85%	*	81%	86%	*	*	88%	83%	56%	84%	91%
All Tests	2008	72%	76%	-	76%	*	67%	79%	*	*	81%	72%	67%	75%	*
	2007	67%	71%	-	84%	*	76%	86%	*	*	86%	81%	56%	82%	82%
TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDE ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2008	89%	87%	-	89%	*	88%	90%	*	*	88%	91%	75%	88%	*
Mathematics	2008	78%	80%	-	76%	*	64%	79%	*	*	80%	72%	50%	75%	*
All Tests	2008	70%	72%	-	75%	*	64%	78%	*	*	78%	72%	50%	73%	*
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2008	34%	41%	-	39%	*	25%	42%	*	*	40%	37%	40%	30%	*
	2007	30%	35%	-	37%	*	20%	41%	*	*	37%	38%	36%	30%	27%
Mathematics	2008	28%	32%	-	31%	*	38%	30%	*	*	27%	35%	17%	23%	*
	2007	25%	28%	-	26%	*	10%	31%	*	*	32%	21%	25%	20%	9%
All Tests	2008	15%	17%	-	23%	*	21%	23%	*	*	17%	28%	17%	14%	*
	2007	12%	13%	-	19%	*	5%	23%	*	*	22%	17%	19%	11%	9%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 2
Total Students: 501
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2008 TAKS/TAKS(Accommodated)/TAKS-M/TAKS-Alt Participation (Grades 3-11)														
Tested	98.4%	98.8%	-	98.3%	*	92.9%	100.0%	*	-	100.0%	96.9%	100.0%	97.1%	66.7%
By Test Version														
TAKS (1 or more)	90.9%	90.0%	-	95.8%	*	89.3%	97.8%	*	-	94.5%	96.9%	66.7%	92.9%	66.7%
Not on TAKS	7.5%	8.8%	-	2.5%	*	3.6%	2.2%	*	-	5.5%	0.0%	33.3%	4.3%	0.0%
TAKS(Acc) Only	2.7%	6.9%	-	2.5%	*	3.6%	2.2%	*	-	5.5%	0.0%	33.3%	4.3%	0.0%
TAKS-M Only	2.9%	0.9%	-	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-Alt Only	0.7%	0.9%	-	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.2%	-	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	87.1%	-	85.0%	*	85.7%	85.6%	*	-	87.3%	83.1%	66.7%	81.4%	66.7%
Non-Acct System	11.3%	11.7%	-	13.3%	*	7.1%	14.4%	*	-	12.7%	13.8%	33.3%	15.7%	0.0%
Mobile	5.1%	6.1%	-	10.8%	*	3.6%	12.2%	*	-	7.3%	13.8%	0.0%	11.4%	0.0%
Non-Acct Test	6.2%	5.6%	-	2.5%	*	3.6%	2.2%	*	-	5.5%	0.0%	33.3%	4.3%	0.0%
Not Tested	1.6%	1.2%	-	1.7%	*	7.1%	0.0%	*	-	0.0%	3.1%	0.0%	2.9%	33.3%
Absent	0.2%	0.1%	-	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.9%	-	1.7%	*	7.1%	0.0%	*	-	0.0%	3.1%	0.0%	2.9%	33.3%
Other	0.5%	0.2%	-	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	4,763	-	120	1	28	90	1	0	55	65	9	70	6
2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)														
Tested	97.7%	98.6%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
By Program														
TAKS (1 or more)	91.1%	91.1%	-	92.4%	*	84.0%	94.6%	-	-	90.0%	94.9%	67.9%	89.9%	91.7%
Not on TAKS	6.7%	7.5%	-	7.6%	*	16.0%	5.4%	-	-	10.0%	5.1%	32.1%	10.1%	8.3%
TAKS-I Only	0.3%	0.3%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	4.6%	5.0%	-	7.6%	*	16.0%	5.4%	-	-	10.0%	5.1%	32.1%	10.1%	8.3%
TAKS-Alt Only	0.4%	0.4%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.4%	1.8%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	91.6%	91.9%	-	95.8%	*	100.0%	95.7%	-	-	96.7%	94.9%	96.4%	93.7%	100.0%
Non-Acct System	6.1%	6.6%	-	4.2%	*	0.0%	4.3%	-	-	3.3%	5.1%	3.6%	6.3%	0.0%
Mobile	5.4%	5.9%	-	4.2%	*	0.0%	4.3%	-	-	3.3%	5.1%	3.6%	6.3%	0.0%
Non-Acct Test	0.7%	0.7%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.3%	1.4%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.1%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.3%	0.2%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.6%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.8%	0.6%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,040,283	4,707	-	119	1	25	93	0	0	60	59	28	79	12

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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Campus Name: NETTIE BACCUS EL
Campus #: 111901105

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2008	12%	11%	-	18%	*	13%	19%	*	*	21%	15%	40%	23%	*
2007	12%	9%	-	16%	*	25%	14%	*	*	20%	13%	33%	22%	18%
TAKS Cumulative Met Standard (First and Second Administrations)														
2008	94%	96%	-	91%	*	92%	91%	*	*	91%	91%	> 99%	91%	*
2007	94%	97%	-	97%	*	95%	98%	*	*	98%	96%	93%	95%	91%
TAKS Failers Promoted by Grade Placement Committee														
2007	53.6%	90.0%	n/a	*	-	*	*	-	-	*	*	*	*	*
2006	48.5%	37.5%	n/a	*	-	-	*	-	-	-	*	-	*	-
Attendance Rate														
2006-07	95.5%	94.7%	-	94.9%	*	95.6%	94.7%	*	*	95.2%	94.6%	95.6%	94.6%	95.9%
2005-06	95.5%	94.7%	-	95.1%	*	95.9%	94.9%	-	*	95.6%	94.7%	94.9%	94.6%	96.6%

T E X A S E D U C A T I O N A G E N C Y
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Section II - Page 1
Total Students: 501
Grade Span: EE - 03
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District Name: GRANBURY ISD
Campus Name: NETTIE BACCUS EL
Campus #: 111901105

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	501	100.0%	-	6,814	4,651,516
Students By Grade:					
Early Childhood Education	10	2.0%	-	0.3%	0.3%
Pre-Kindergarten	26	5.2%	-	1.8%	4.1%
Kindergarten	116	23.2%	-	7.3%	7.7%
Grade 1	105	21.0%	-	7.0%	8.1%
Grade 2	123	24.6%	-	7.6%	7.9%
Grade 3	121	24.2%	-	7.6%	7.6%
Grade 4	0	0.0%	-	8.1%	7.4%
Grade 5	0	0.0%	-	7.5%	7.4%
Grade 6	0	0.0%	-	6.7%	7.2%
Grade 7	0	0.0%	-	7.5%	7.3%
Grade 8	0	0.0%	-	8.2%	7.1%
Grade 9	0	0.0%	-	8.9%	8.5%
Grade 10	0	0.0%	-	8.1%	7.1%
Grade 11	0	0.0%	-	6.9%	6.3%
Grade 12	0	0.0%	-	6.5%	5.8%
Ethnic Distribution:					
African American	8	1.6%	-	0.9%	14.3%
Hispanic	104	20.8%	-	15.7%	47.2%
White	381	76.0%	-	82.1%	34.8%
Native American	6	1.2%	-	0.6%	0.3%
Asian/Pac. Islander	2	0.4%	-	0.7%	3.4%
Economically Disadvantaged	310	61.9%	-	37.7%	55.3%
Limited English Proficient (LEP)	35	7.0%	-	6.5%	16.7%
Students w/Disciplinary Placements (2006-07)	0	0.0%	-	1.6%	2.3%
At-Risk	158	31.5%	-	36.2%	48.4%
Mobility (2006-07)	76	19.0%	-	22.5%	20.9%
Number of Students per Teacher	14.8	n/a	-	13.9	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	-	2.4%	2.8%	23.1%	-	12.5%	12.3%
Grade 1	1.0%	-	2.7%	5.9%	0.0%	-	10.3%	10.6%
Grade 2	0.0%	-	0.9%	3.5%	0.0%	-	1.5%	4.6%
Grade 3	0.0%	-	0.7%	2.8%	0.0%	-	1.0%	2.6%
Grade 4	-	-	1.0%	1.6%	-	-	1.1%	1.3%
Grade 5	-	-	0.8%	2.3%	-	-	1.4%	1.8%
Grade 6	-	-	1.0%	1.1%	-	-	1.4%	1.6%
Grade 7	-	-	1.0%	1.7%	-	-	0.0%	2.2%
Grade 8	-	-	0.0%	1.3%	-	-	0.0%	2.8%

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Section II - Page 2
 Total Students: 501
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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.3	-	19.1	18.9
Grade 1	17.5	-	18.4	18.9
Grade 2	20.5	-	20.4	19.0
Grade 3	20.2	-	20.1	19.0
Grade 4	-	-	19.8	19.6
Grade 5	-	-	23.8	22.2
Grade 6	-	-	17.2	21.4
Mixed Grades	1.9	-	1.9	22.4
Secondary: English/Language Arts	-	-	20.4	20.0
Foreign Languages	-	-	18.6	21.0
Mathematics	-	-	17.4	19.8
Science	-	-	20.8	20.8
Social Studies	-	-	20.6	21.8

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	43.4	100.0%	-	100.0%	100.0%
Professional Staff:	40.1	92.2%	-	63.3%	62.9%
Teachers	33.9	78.0%	-	50.2%	50.8%
Professional Support	4.2	9.6%	-	8.8%	8.3%
Campus Admin. (School Leader.)	2.0	4.6%	-	2.7%	2.8%
Educational Aides:	3.4	7.8%	-	8.8%	9.9%
Total Minority Staff:	0.4	0.9%	-	5.5%	43.1%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	0.4%	9.6%
Hispanic	0.0	0.0%	-	2.4%	21.4%
White	33.9	100.0%	-	96.7%	67.5%
Native American	0.0	0.0%	-	0.2%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.2%	1.2%
Males	2.0	5.9%	-	21.2%	22.8%
Females	31.9	94.1%	-	78.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	5.9%	-	5.9%	7.9%
1-5 Years Experience	7.0	20.7%	-	23.5%	29.8%
6-10 Years Experience	8.9	26.2%	-	21.1%	19.7%
11-20 Years Experience	10.0	29.5%	-	29.2%	23.4%
Over 20 Years Experience	6.0	17.7%	-	20.3%	19.2%
			Campus	District	State
Average Years Experience of Teachers:		11.4 yrs.	- yrs.	12.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		8.0 yrs.	- yrs.	6.4 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$42,000	-	\$42,345	\$39,372
1-5 Years Experience		\$42,890	-	\$43,185	\$41,374
6-10 Years Experience		\$44,408	-	\$44,680	\$43,886
11-20 Years Experience		\$48,298	-	\$48,549	\$48,174
Over 20 Years Experience		\$54,343	-	\$57,063	\$56,354
Average Actual Salaries (regular duties only):					
Teachers		\$46,860	-	\$47,839	\$46,179
Professional Support		\$44,859	-	\$53,274	\$54,543
Campus Administration (School Leadership)		\$70,260	-	\$68,326	\$67,397
Contracted Instructional Staff (not incl. above):		0.3	-	2.5	2,641.9

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ACTUAL OPERATING EXPENDITURE INFORMATION (2006-07)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,367,330	100.0%	\$4,744	\$2,894,175	100.0%	\$5,800	-	-	-
Instruction (11,95)	\$1,750,254	73.9%	\$3,508	\$2,003,545	69.2%	\$4,015	-	-	-
Instructional-Related Services (12,13)	\$129,582	5.5%	\$260	\$130,582	4.5%	\$262	-	-	-
Instructional Leadership (21)	\$26,865	1.1%	\$54	\$26,865	0.9%	\$54	-	-	-
School Leadership (23)	\$157,945	6.7%	\$317	\$219,539	7.6%	\$440	-	-	-
Support Services-Student (31,32,33)	\$125,969	5.3%	\$252	\$125,969	4.4%	\$252	-	-	-
Other Campus Costs (35,36,51,52,53)	\$176,715	7.5%	\$354	\$387,675	13.4%	\$777	-	-	-
By Program:									
Total Operating Expenditures	\$2,190,615	100.0%	\$4,390	\$2,506,500	100.0%	\$5,023	-	-	-
Bilingual/ESL Education (25)	\$12,727	0.6%	\$26	\$12,727	0.5%	\$26	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$134,184	6.1%	\$269	\$265,765	10.6%	\$533	-	-	-
Gifted & Talented Education (21)	\$3,777	0.2%	\$8	\$3,777	0.2%	\$8	-	-	-
Regular Education (11)	\$1,812,939	82.8%	\$3,633	\$1,971,755	78.7%	\$3,951	-	-	-
Special Education (23)	\$226,988	10.4%	\$455	\$252,476	10.1%	\$506	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	35	7.0%	-	6.2%	15.5%
Career & Technical Education	0	0.0%	-	16.5%	20.9%
Gifted & Talented Education	24	4.8%	-	4.3%	7.5%
Special Education	54	10.8%	-	13.2%	10.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	1.9%	7.3%
Career & Technical Education	0.0	0.0%	-	3.5%	3.9%
Compensatory Education	3.2	9.3%	-	1.5%	3.6%
Gifted & Talented Education	3.0	8.9%	-	3.1%	2.0%
Regular Education	25.7	75.9%	-	74.5%	70.7%
Special Education	2.0	5.9%	-	9.9%	9.8%
Other	0.0	0.0%	-	5.5%	2.8%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.