

2008-09 Academic Excellence Indicator System

District Name: GRANBURY ISD

Campus Name: GRANBURY MIDDLE

Campus #: 111901041

2009 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Social Studies

Comparable Improvement: Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Performance

Section I - Page 1
Total Students: 714
Grade Span: 06 - 08
School Type: Middle

District Name: GRANBURY ISD
Campus Name: GRANBURY MIDDLE
Campus #: 111901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard Grade 6 (English)															
Reading	2009	93%	94%	97%	92%	*	84%	94%	*	*	92%	91%	83%	91%	69%
	2008	94%	95%	97%	93%	*	91%	94%	*	*	92%	94%	82%	93%	83%
Mathematics	2009	82%	89%	92%	85%	*	84%	85%	*	*	89%	82%	79%	82%	69%
	2008	83%	95%	91%	91%	*	89%	92%	*	*	94%	88%	91%	91%	71%
All Tests	2009	80%	87%	90%	82%	*	80%	83%	*	*	87%	78%	80%	79%	63%
	2008	81%	92%	90%	88%	*	86%	88%	*	*	89%	86%	82%	86%	71%
TAKS Met 2009 Standard Grade 7															
Reading	2009	87%	90%	92%	86%	*	82%	89%	*	*	86%	87%	60%	80%	20%
	2008	88%	91%	94%	86%	*	74%	89%	*	*	87%	86%	86%	79%	50%
Mathematics	2009	82%	93%	90%	89%	*	92%	88%	*	*	91%	87%	> 99%	86%	83%
	2008	80%	89%	87%	83%	*	81%	83%	*	*	81%	84%	83%	79%	50%
Writing	2009	94%	97%	96%	96%	*	95%	96%	*	*	97%	95%	*	95%	83%
	2008	93%	93%	96%	87%	*	84%	88%	*	*	83%	92%	57%	82%	43%
All Tests	2009	76%	87%	85%	82%	*	77%	84%	*	*	81%	83%	78%	74%	33%
	2008	74%	82%	83%	72%	*	66%	73%	*	*	69%	74%	48%	62%	29%
TAKS Met 2009 Standard Grade 8 First Administration Only															
Reading	2009	95%	95%	98%	92%	60%	90%	93%	*	*	90%	93%	71%	87%	67%
	2008	95%	96%	98%	93%	*	84%	95%	*	*	94%	92%	76%	90%	55%
Mathematics	2009	82%	91%	91%	86%	> 99%	83%	86%	*	*	83%	88%	*	84%	83%
	2008	79%	88%	86%	79%	*	73%	81%	*	*	79%	79%	> 99%	74%	55%
@ Science	2009	73%	78%	84%	73%	60%	67%	75%	*	*	74%	72%	33%	67%	67%
	2008	69%	68%	*	56%	*	42%	60%	*	*	57%	55%	15%	46%	12%
@ Soc Studies	2009	92%	91%	97%	90%	80%	83%	92%	*	*	92%	89%	76%	90%	83%
	2008	91%	89%	95%	82%	*	73%	84%	*	*	85%	79%	55%	75%	50%
@ All Tests	2009	67%	76%	79%	70%	60%	67%	72%	*	*	71%	70%	33%	61%	67%
	2008	64%	66%	*	52%	*	41%	55%	*	*	51%	53%	13%	45%	12%

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Performance

Section I - Page 2
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Campus Name: GRANBURY MIDDLE
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated)) (Standard Accountability Indicator)															
Reading/ELA	2009	91%	93%	96%	91%	73%	85%	94%	*	*	91%	92%	79%	89%	59%
	2008	91%	92%	96%	92%	67%	87%	94%	*	*	92%	92%	83%	89%	71%
Mathematics	2009	82%	85%	92%	87%	91%	86%	88%	*	*	88%	87%	83%	85%	75%
	2008	80%	85%	90%	87%	67%	82%	88%	*	*	87%	86%	92%	83%	58%
Writing	2009	93%	94%	96%	96%	*	95%	96%	*	*	97%	95%	*	95%	83%
	2008	93%	91%	96%	87%	*	84%	88%	*	*	83%	92%	57%	82%	43%
Science	2009	78%	81%	85%	73%	60%	67%	75%	*	*	74%	72%	33%	67%	67%
	2008	74%	75%	82%	56%	*	42%	60%	*	*	57%	55%	15%	46%	12%
Soc Studies	2009	93%	92%	97%	90%	80%	83%	92%	*	*	92%	89%	76%	90%	83%
	2008	91%	91%	95%	82%	*	73%	84%	*	*	85%	79%	55%	75%	50%
All Tests	2009	74%	79%	85%	78%	64%	75%	79%	*	*	80%	77%	60%	73%	57%
	2008	72%	76%	82%	70%	44%	63%	72%	*	*	69%	71%	35%	63%	29%
TAKS Met 2009 Standard with TPM (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	96%	97%	99%	98%	91%	97%	99%	*	*	99%	98%	96%	98%	93%
Mathematics	2009	89%	91%	96%	92%	91%	90%	93%	*	*	93%	91%	88%	90%	75%
Writing	2009	97%	98%	96%	96%	*	95%	96%	*	*	97%	95%	*	95%	83%
Science	2009	83%	84%	85%	73%	60%	67%	75%	*	*	74%	72%	33%	67%	67%
Soc Studies	2009	98%	98%	> 99%	> 99%	> 99%	> 99%	99%	*	*	99%	> 99%	94%	99%	> 99%
All Tests	2009	84%	86%	89%	83%	73%	81%	84%	*	*	85%	82%	62%	80%	68%
TAKS Commended Performance (Sum of All Grades Tested, INCLUDES SELECTED TAKS(Accommodated))															
Reading/ELA	2009	34%	40%	46%	44%	36%	36%	47%	*	*	41%	47%	38%	34%	19%
	2008	34%	41%	49%	47%	44%	43%	48%	*	*	45%	50%	23%	38%	13%
Mathematics	2009	31%	36%	32%	31%	27%	32%	31%	*	*	34%	29%	17%	26%	21%
	2008	28%	32%	29%	28%	22%	27%	28%	*	*	30%	26%	21%	26%	4%
Writing	2009	34%	37%	40%	41%	*	38%	42%	*	*	32%	48%	*	27%	< 1%
	2008	33%	32%	42%	38%	*	19%	42%	*	*	27%	50%	5%	27%	< 1%
Science	2009	26%	31%	34%	29%	20%	23%	29%	*	*	32%	25%	< 1%	23%	< 1%
	2008	22%	24%	26%	9%	*	< 1%	12%	*	*	11%	8%	< 1%	6%	< 1%
Soc Studies	2009	44%	53%	50%	41%	40%	37%	42%	*	*	42%	41%	18%	33%	33%
	2008	36%	40%	37%	24%	*	17%	26%	*	*	30%	18%	3%	20%	< 1%
All Tests	2009	16%	20%	17%	19%	18%	19%	18%	*	*	20%	18%	12%	13%	7%
	2008	15%	17%	17%	16%	22%	13%	16%	*	*	14%	17%	< 1%	12%	< 1%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS-M Met 2009 Standard (Sum of All Grades Tested)															
Reading/ELA	2009	82%	79%	92%	78%	*	83%	75%	*	*	77%	80%	78%	75%	83%
Mathematics	2009	69%	62%	84%	88%	*	*	85%	*	*	92%	*	88%	91%	*
Writing	2009	72%	36%	75%	40%	*	*	*	*	*	*	*	40%	*	*
Science	2009	51%	36%	62%	43%	*	*	*	*	*	50%	*	43%	50%	*
Soc Studies	2009	64%	67%	75%	57%	*	*	*	*	*	67%	*	57%	67%	*
All Tests	2009	57%	43%	71%	58%	*	50%	61%	*	*	65%	43%	58%	59%	50%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)															
Reading/ELA	2009	87%	88%	91%	82%	55%	75%	84%	*	*	82%	82%	43%	75%	48%
	2008	86%	85%	91%	80%	67%	72%	82%	*	*	78%	82%	37%	73%	32%
Mathematics	2009	80%	81%	90%	84%	91%	84%	83%	*	*	85%	83%	53%	80%	69%
	2008	78%	80%	86%	78%	67%	74%	79%	*	*	76%	80%	29%	72%	40%
Writing	2009	92%	91%	95%	92%	*	90%	92%	*	*	92%	92%	55%	90%	63%
	2008	91%	85%	93%	84%	*	79%	85%	*	*	77%	90%	40%	76%	33%
Science	2009	78%	81%	85%	73%	60%	67%	75%	*	*	74%	72%	33%	67%	67%
	2008	74%	75%	82%	56%	*	42%	60%	*	*	57%	55%	15%	46%	12%
Soc Studies	2009	93%	92%	97%	90%	80%	83%	92%	*	*	92%	89%	76%	90%	83%
	2008	91%	91%	95%	82%	*	73%	84%	*	*	85%	79%	55%	75%	50%
All Tests	2009	72%	75%	80%	71%	55%	66%	73%	*	*	72%	70%	29%	62%	44%
	2008	69%	72%	78%	65%	44%	58%	66%	*	*	62%	67%	15%	57%	20%
TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)															
Reading/ELA	2009	87%	88%	90%	82%	55%	75%	84%	*	*	82%	82%	50%	75%	54%
Mathematics	2009	80%	81%	90%	84%	91%	84%	83%	*	*	85%	83%	60%	80%	72%
Writing	2009	91%	90%	94%	91%	*	88%	91%	*	*	90%	91%	52%	89%	56%
Science	2009	76%	80%	84%	72%	60%	64%	74%	*	*	73%	71%	36%	66%	56%
Soc Studies	2009	92%	92%	96%	89%	80%	79%	91%	*	*	90%	88%	71%	89%	67%
All Tests	2009	71%	74%	80%	71%	55%	65%	72%	*	*	71%	70%	31%	61%	44%

T E X A S E D U C A T I O N A G E N C Y
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2008-09 Campus Performance

Section I - Page 4
Total Students: 714
Grade Span: 06 - 08
School Type: Middle

District Name: GRANBURY ISD
Campus Name: GRANBURY MIDDLE
Campus #: 111901041

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	98.8%	99.5%	98.0%	100.0%	91.2%	99.8%	*	*	98.0%	98.1%	99.0%	97.0%	74.0%
By Test Version														
TAKS (1 or more)	90.8%	90.1%	90.7%	88.7%	100.0%	84.4%	89.5%	*	*	86.3%	90.9%	33.7%	83.9%	56.0%
Not on TAKS	7.7%	8.7%	8.2%	9.3%	0.0%	6.8%	10.3%	*	*	11.7%	7.1%	65.3%	13.2%	18.0%
TAKS(Acc) Only	2.3%	5.9%	2.6%	5.1%	0.0%	2.7%	5.9%	*	*	5.8%	4.4%	35.6%	7.3%	6.0%
TAKS-M Only	3.3%	1.2%	3.4%	2.0%	0.0%	2.7%	1.8%	*	*	2.9%	1.1%	13.9%	2.4%	8.0%
TAKS-Alt Only	0.8%	0.9%	0.7%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	0.7%	1.8%	2.3%	0.0%	1.4%	2.6%	*	*	2.9%	1.6%	15.8%	3.5%	4.0%
By Acct Status														
Acct System	87.3%	87.7%	88.4%	84.5%	84.6%	80.3%	85.9%	*	*	83.0%	86.8%	41.6%	79.6%	56.0%
Non-Acct System	11.2%	11.1%	11.0%	13.5%	15.4%	10.9%	13.9%	*	*	14.9%	11.3%	57.4%	17.5%	18.0%
Mobile	4.7%	5.5%	4.0%	5.6%	15.4%	4.1%	5.5%	*	*	4.4%	5.8%	2.0%	5.6%	0.0%
Non-Acct Test	6.4%	5.7%	7.0%	7.7%	0.0%	6.8%	8.3%	*	*	10.2%	5.5%	54.5%	11.6%	18.0%
Hurricane Ike	0.1%	0.0%	0.0%	0.1%	0.0%	0.0%	0.2%	*	*	0.3%	0.0%	1.0%	0.3%	0.0%
Not Tested														
Absent	1.5%	1.2%	0.5%	2.0%	0.0%	8.8%	0.2%	*	*	2.0%	1.9%	1.0%	3.0%	26.0%
LEP Exempt	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.7%	0.3%	1.8%	0.0%	8.8%	0.0%	*	*	1.8%	1.9%	0.0%	3.0%	26.0%
Hurricane Ike	0.4%	0.4%	0.0%	0.1%	0.0%	0.0%	0.2%	*	*	0.3%	0.0%	1.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	4,707	395	710	13	147	545	1	2	342	364	101	372	50
2008 TAKS Participation (Grades 3-11)														
Tested	98.4%	98.8%	99.6%	97.8%	100.0%	89.7%	99.7%	*	*	97.2%	98.4%	100.0%	97.1%	69.2%
By Program														
TAKS (1 or more)	90.9%	90.0%	91.5%	90.1%	100.0%	80.1%	92.2%	*	*	87.1%	93.2%	46.8%	86.8%	51.9%
Not on TAKS	7.5%	8.8%	7.7%	7.7%	0.0%	9.6%	7.4%	*	*	10.1%	5.2%	53.2%	10.3%	17.3%
TAKS(Acc)	2.7%	6.9%	3.5%	7.2%	0.0%	8.2%	7.1%	*	*	9.3%	5.0%	49.5%	10.0%	17.3%
TAKS-M Only	2.9%	0.9%	2.3%	0.4%	0.0%	1.4%	0.2%	*	*	0.5%	0.3%	2.7%	0.3%	0.0%
TAKS-Alt Only	0.7%	0.9%	0.4%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.2%	1.2%	0.1%	0.0%	0.0%	0.2%	*	*	0.3%	0.0%	0.9%	0.0%	0.0%
By Acct Status														
Acct System	87.1%	87.1%	88.1%	85.0%	75.0%	77.4%	87.0%	*	*	80.9%	89.2%	64.9%	84.5%	59.6%
Non-Acct System	11.3%	11.7%	10.9%	12.7%	25.0%	12.3%	12.7%	*	*	16.2%	9.2%	35.1%	12.6%	9.6%
Mobile	5.1%	6.1%	4.9%	8.3%	25.0%	7.5%	8.3%	*	*	10.3%	6.3%	4.5%	7.2%	1.9%
Non-Acct Test	6.2%	5.6%	5.8%	4.4%	0.0%	4.8%	4.5%	*	*	5.9%	2.9%	30.6%	5.4%	7.7%
Not Tested														
Absent	1.6%	1.2%	0.4%	2.2%	0.0%	10.3%	0.3%	*	*	2.8%	1.6%	0.0%	2.9%	30.8%
LEP Exempt	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.9%	0.9%	0.2%	2.1%	0.0%	10.3%	0.2%	*	*	2.8%	1.3%	0.0%	2.6%	30.8%
Other	0.5%	0.2%	0.0%	0.1%	0.0%	0.0%	0.2%	*	*	0.0%	0.3%	0.0%	0.3%	0.0%
Total Count	3,075,682	4,763	388	769	12	146	606	3	2	388	381	111	349	52

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Section II - Page 1
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	714	100.0%	17,702	6,886	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	0.0%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	2.5%	4.2%
Kindergarten	0	0.0%	0.0%	7.3%	7.7%
Grade 1	0	0.0%	0.0%	7.7%	8.0%
Grade 2	0	0.0%	0.0%	7.1%	7.9%
Grade 3	0	0.0%	0.0%	7.4%	7.8%
Grade 4	0	0.0%	0.0%	7.7%	7.5%
Grade 5	0	0.0%	8.1%	8.2%	7.5%
Grade 6	251	35.2%	27.5%	7.5%	7.3%
Grade 7	219	30.7%	32.2%	6.5%	7.3%
Grade 8	244	34.2%	32.2%	7.6%	7.3%
Grade 9	0	0.0%	0.0%	8.7%	8.2%
Grade 10	0	0.0%	0.0%	8.5%	7.0%
Grade 11	0	0.0%	0.0%	7.0%	6.4%
Grade 12	0	0.0%	0.0%	6.1%	5.8%
Ethnic Distribution:					
African American	14	2.0%	3.3%	1.2%	14.2%
Hispanic	143	20.0%	17.8%	15.7%	47.9%
White	554	77.6%	77.1%	81.8%	34.0%
Native American	1	0.1%	0.7%	0.6%	0.4%
Asian/Pac. Islander	2	0.3%	1.1%	0.8%	3.6%
Economically Disadvantaged	374	52.4%	33.0%	39.5%	56.7%
Limited English Proficient (LEP)	46	6.4%	2.9%	6.2%	16.9%
Students w/Disciplinary Placements (2007-08)	51	6.0%	2.0%	1.9%	2.1%
At-Risk	286	40.1%	31.4%	38.0%	48.3%
Mobility (2007-08)	195	22.8%	12.9%	23.4%	19.8%
Number of Students per Teacher	11.3	n/a	13.7	13.6	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.9%	2.6%	-	-	2.9%	11.7%
Grade 1	-	-	3.9%	5.5%	-	-	11.3%	10.5%
Grade 2	-	-	1.8%	3.2%	-	-	0.0%	4.7%
Grade 3	-	-	1.6%	2.5%	-	-	0.0%	3.0%
Grade 4	-	-	1.1%	1.3%	-	-	2.0%	1.3%
Grade 5	-	0.8%	0.2%	1.9%	-	4.1%	0.0%	2.4%
Grade 6	0.6%	0.4%	0.5%	0.9%	0.0%	1.4%	1.5%	1.6%
Grade 7	0.0%	0.9%	0.0%	1.4%	0.0%	2.4%	0.0%	2.2%
Grade 8	0.8%	1.1%	0.6%	1.7%	2.5%	2.1%	2.8%	3.3%

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 Campus #: 111901041

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.2	19.0
Grade 1	-	-	19.1	19.0
Grade 2	-	-	19.2	19.3
Grade 3	-	-	19.8	19.3
Grade 4	-	-	19.8	19.7
Grade 5	-	20.1	23.5	22.1
Grade 6	19.0	20.3	18.5	21.5
Mixed Grades	-	13.7	-	21.8
Secondary: English/Language Arts	19.6	18.9	20.0	19.8
Foreign Languages	17.7	21.7	19.0	21.1
Mathematics	17.0	18.2	18.6	19.6
Science	17.7	20.2	19.5	20.5
Social Studies	19.2	21.3	20.6	21.7

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 3
Total Students: 714
Grade Span: 06 - 08
School Type: Middle

District Name: GRANBURY ISD
Campus Name: GRANBURY MIDDLE
Campus #: 111901041

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	77.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	72.1	93.6%	86.2%	60.5%	62.9%
Teachers	63.2	82.1%	75.4%	48.2%	50.7%
Professional Support	5.8	7.6%	6.4%	8.1%	8.4%
Campus Admin. (School Leader.)	3.0	3.9%	4.4%	2.4%	2.8%
Educational Aides:	5.0	6.4%	13.8%	8.4%	9.7%
Total Minority Staff:	4.0	5.1%	4.6%	6.4%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	1.0%	0.4%	9.7%
Hispanic	1.0	1.6%	1.7%	2.2%	22.1%
White	62.2	98.4%	96.7%	97.1%	66.7%
Native American	0.0	0.0%	0.4%	0.1%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.1%	0.2%	1.3%
Males	16.0	25.3%	23.6%	23.0%	22.9%
Females	47.2	74.7%	76.4%	77.0%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	4.0	6.3%	6.4%	5.5%	7.3%
1-5 Years Experience	14.2	22.5%	28.7%	25.2%	30.5%
6-10 Years Experience	18.1	28.6%	19.8%	20.2%	20.0%
11-20 Years Experience	15.2	24.0%	26.4%	29.6%	23.7%
Over 20 Years Experience	11.8	18.6%	19.0%	19.6%	18.6%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.8 yrs.	11.4 yrs.	12.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		5.3 yrs.	6.0 yrs.	6.3 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$44,908	\$39,479	\$43,124	\$40,372
1-5 Years Experience		\$44,845	\$40,652	\$44,343	\$42,463
6-10 Years Experience		\$45,968	\$43,407	\$45,969	\$45,035
11-20 Years Experience		\$49,993	\$47,594	\$49,521	\$49,083
Over 20 Years Experience		\$56,879	\$54,694	\$57,989	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$48,647	\$45,611	\$48,808	\$47,159
Professional Support		\$48,190	\$51,411	\$54,024	\$55,819
Campus Administration (School Leadership)		\$65,639	\$64,885	\$72,028	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	1.3	3.2	2,034.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 4
Total Students: 714
Grade Span: 06 - 08
School Type: Middle

District Name: GRANBURY ISD
Campus Name: GRANBURY MIDDLE
Campus #: 111901041

ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$4,993,114	100.0%	\$6,775	\$5,784,430	100.0%	\$7,849	\$101,307,116	100.0%	\$6,230
Instruction (11,95)	\$3,544,967	71.0%	\$4,810	\$4,023,441	69.6%	\$5,459	\$72,614,481	71.7%	\$4,466
Instructional-Related Services (12,13)	\$223,349	4.5%	\$303	\$232,584	4.0%	\$316	\$4,066,532	4.0%	\$250
Instructional Leadership (21)	\$47,116	0.9%	\$64	\$47,116	0.8%	\$64	\$1,179,792	1.2%	\$73
School Leadership (23)	\$364,822	7.3%	\$495	\$364,822	6.3%	\$495	\$7,703,009	7.6%	\$474
Support Services-Student (31,32,33)	\$255,552	5.1%	\$347	\$255,552	4.4%	\$347	\$5,263,282	5.2%	\$324
Other Campus Costs (35,36,51,52,53)	\$557,308	11.2%	\$756	\$860,915	14.9%	\$1,168	\$10,480,020	10.3%	\$644
By Program:									
Total Operating Expenditures	\$4,435,806	100.0%	\$6,019	\$4,923,515	100.0%	\$6,680	\$90,289,101	100.0%	\$5,552
Bilingual/ESL Education (25)	\$72,634	1.6%	\$99	\$72,634	1.5%	\$99	\$710,930	0.8%	\$44
Career & Technical Education (22)	\$51,416	1.2%	\$70	\$51,416	1.0%	\$70	\$118,226	0.1%	\$7
Accelerated Education (24,30)	\$144,081	3.2%	\$195	\$486,090	9.9%	\$660	\$6,478,168	7.2%	\$398
Gifted & Talented Education (21)	\$128,423	2.9%	\$174	\$130,472	2.6%	\$177	\$1,849,947	2.0%	\$114
Regular Education (11)	\$3,379,792	76.2%	\$4,586	\$3,388,713	68.8%	\$4,598	\$67,228,751	74.5%	\$4,134
Special Education (23)	\$659,460	14.9%	\$895	\$794,190	16.1%	\$1,078	\$13,741,545	15.2%	\$845
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$161,534	0.2%	\$10

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	43	6.0%	2.7%	6.0%	16.0%
Career & Technical Education	0	0.0%	13.1%	17.7%	21.4%
Gifted & Talented Education	38	5.3%	8.8%	4.2%	7.5%
Special Education	98	13.7%	10.7%	12.1%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	1.0	1.6%	0.8%	2.2%	7.5%
Career & Technical Education	0.0	0.0%	1.4%	3.6%	3.9%
Compensatory Education	0.0	0.0%	1.6%	1.4%	3.6%
Gifted & Talented Education	0.0	0.0%	1.9%	2.4%	2.0%
Regular Education	49.2	77.7%	81.1%	76.8%	70.4%
Special Education	7.1	11.3%	9.5%	9.0%	9.7%
Other	5.9	9.4%	3.7%	4.6%	2.9%

'@' Includes TAKS(Accommodated).
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.