

Granbury ISD

Student Academic Services

and

Staff/Student Health & Safety Plans Review

Six Month Review of ARP ESSER III
(July 2021-December 2021)



Granbury ISD Needs, Funding & Plan

Make the plan:

- 1 Additional personnel, resources, and professional development to accelerate learning and personalize student learning needs
- 2 Additional technology resources and equipment
- 3 Necessary facility improvements
- 4 Employee retention stipends
- 5 Indirect Cost Rate

The Accelerated Learning Plan was built through the discussion with district and campus leadership teams at the end of last school year. (20-21) The initial plan was presented at the GISD School Board Meeting in June of 2021.

Working the Plan-Additional Personnel



1 Additional personnel, resources, and professional development to accelerate learning and personalize student learning needs

- 6 Intervention Program Specialists
- 1 Intervention Program Coordinator
- 8 Math Intervention Paraprofessionals
- Targeted Quest Stipend (target EOC retesters)
- 1 class size reduction teacher
- 1 Intervention teacher
- 2 Emergent Bilingual Student Support Paraprofessional
- 10 Professional Development Substitutes
- Multiple Campus Tutors
- Extra Duty Pay for staff tutoring after school/before school/Saturday school
- 2 ARD Facilitators
- 1 Assessment Facilitator

Working the Plan -Resources



1 Additional personnel, resources, and professional development to accelerate learning and personalize student learning needs

- Do the Math intervention curriculum for K-8
- Edgenuity for high school acceleration lab and alternative high school virtual learning option
- Leveled Literacy Intervention (LLI) curriculum
- Guided reading books for grades K-8
- Additional library books in Spanish and English
- Handwriting Without Tears Training and Materials
- Quick Phonics-Phonemic Awareness Instruction
- STAAR Math Workbooks
- Online Think Up materials for ELA/Math
- Nearpod yearly subscription

Working the Plan – Professional Development



1

Additional personnel, resources, and professional development to accelerate learning personalize student learning needs

- Observation and Feedback District Leader Training
- ESC XI extended services contract
- Handwriting Without Tears training
- Skyward Training (secondary campuses)
- Response to Intervention Training

Working the Plan – Technology



2 Additional technology resources and equipment

- Purchased CrowdStrike- (cybersecurity)
- Purchased Lightspeed- (CIPA filter)
- Purchased additional classroom technology for Brawner Elementary
- Replaced all batteries on campus (in the event of power outage)
- Purchased additional router (upgrade phone systems)

Working the Plan

3

Necessary Facilities Improvements

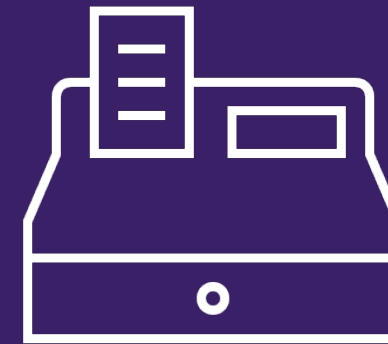
- Coming soon!



4

Employee Retention Stipends

- **Summer Stipend:** Awarded August 2021= \$916,000.00
- **Christmas Stipend:** Awarded December 2021= \$533,000.00 (ESSER II)
- **High Needs Campus Stipend:** Awarded monthly= \$ 24,000



5

Indirect Costs

The district will use the indirect costs to recover administrative costs of managing this federal grant, such as costs related to accounting, budgeting, purchasing, auditing, and payroll processing.

Total allotted= \$1,069,562 Total claimed=\$98,000



Revising the Plan.... Tweaking the Plan!



Revising the Plan: Over the next six weeks, GISD Curriculum staff will meet with district and campus leadership teams and post a link to a community and parent survey in order to gather additional unique and innovative ideas surrounding the plan.

Tweaking the Plan: Following all campus/district meetings, review of completed survey results, and current data compilation, all revisions to the plan will be posted to the website including all sign in sheets, minutes, and agendas from meetings as well as compiled survey information.