

Safe Return to In- Person Instruction & Continuity of Services Plan Review



ARP ESSER III

Six Month Review
July 2022

ARP ESSER III Overview

- Federal grant funds were provided to:
 - Safely reopen & sustain the operation of schools
 - Address the impact of the coronavirus pandemic on students

- School Years
\$10,516,088

- 2020-2021
- 2021-2022
- 2022-2023

Award Amount

Previous Expenditures \$3,160,617.64
Remaining Funds \$7,355,470.36



ARP ESSER III

Six Month Review
July 2022

Increased Instruction Time to Students

- Structured Before/After School Programs
- Tutoring

\$23,147.80



ARP ESSER III

Six Month Review
July 2022

Innovation in Curriculum & Instruction

- Curricular Resource Purchases
- Professional Development

\$542,787.50



ARP ESSER III

Six Month Review
July 2022

Additional Services

- Class Size Reduction
- Interventionists
- Special Education Services
- Extra Duty Additional Compensation
- Academic Enrichment & Student Readiness Programs

\$604,267.63



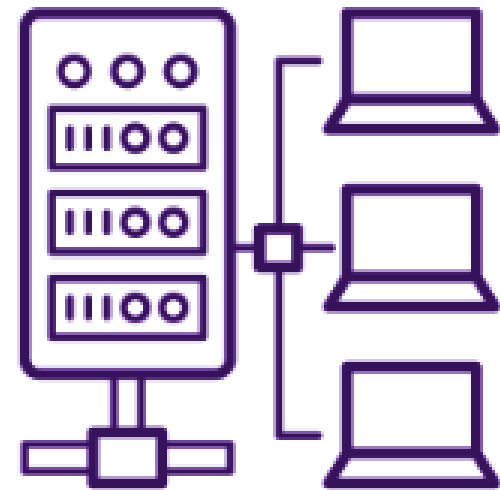
ARP ESSER III

Six Month Review
July 2022

Infrastructure & Technology

- Construction
- Hardware & IT Infrastructure
- Technology (not curricular supports)

\$634,547.10



ARP ESSER III

Six Month Review
July 2022

Stipends & Indirect Costs

- Indirect Costs
- High Needs Campus Staff Stipend
- Staff Retention Stipend

\$1,355,867.62



ARP ESSER III

Six Month Review
July 2022

Stakeholder Input & Consultation

May 25, 2022

Parent & Family Engagement Annual Review Meeting

June 6, 2022

Administration Team Meeting



ARP ESSER III

Six Month Review
July 2022

Future Expenditures

- Continue previous plan items
- Additional contract services provided by Region XI ESC
- HVAC replacement, repair, upgrades, and renovations
- Increase campuses supported by Communities in School (CIS)



ARP ESSER III

Six Month Review
July 2022

