

2009-10 Academic Excellence Indicator System

District Name: GRANBURY ISD

Campus Name: ACTON EL

Campus #: 111901102

2010 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Mathematics

Commended on Science

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District Name: GRANBURY ISD
 Campus Name: ACTON EL
 Campus #: 111901102

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 2
 Total Students: 596
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2010	90%	93%	95%	98%	*	96%	98%	*	*	98%	97%	> 99%	95%	> 99%
	2009	88%	89%	-	94%	*	81%	96%	*	*	95%	94%	76%	86%	*
Mathematics	2010	84%	89%	93%	97%	*	96%	97%	*	*	97%	96%	> 99%	93%	> 99%
	2009	80%	82%	-	88%	*	75%	89%	*	*	88%	87%	65%	74%	*
Writing	2010	93%	94%	96%	96%	*	78%	98%	*	*	95%	98%	67%	89%	*
	2009	92%	91%	-	*	*	*	*	*	*	*	*	*	*	*
Science	2010	83%	87%	95%	94%	*	> 99%	93%	*	*	95%	92%	> 99%	90%	*
	2009	78%	81%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	77%	82%	88%	93%	*	88%	93%	*	*	93%	92%	88%	87%	89%
	2009	72%	75%	-	86%	*	69%	88%	*	*	87%	84%	59%	73%	*
TAKS Met 2010 Standard with TPM (Sum of All Grades Tested)															
Reading/ELA	2010	96%	97%	98%	99%	*	96%	99%	*	*	99%	98%	> 99%	97%	> 99%
	2009	95%	95%	-	97%	*	94%	97%	*	*	96%	99%	82%	92%	*
Mathematics	2010	91%	94%	97%	98%	*	96%	99%	*	*	99%	98%	> 99%	96%	> 99%
	2009	88%	88%	-	95%	*	94%	95%	*	*	96%	94%	76%	89%	*
Writing	2010	97%	97%	> 99%	98%	*	89%	99%	*	*	96%	> 99%	67%	93%	*
	2009	96%	96%	-	*	*	*	*	*	*	*	*	*	*	*
Science	2010	92%	94%	97%	96%	*	> 99%	96%	*	*	95%	97%	> 99%	94%	*
	2009	83%	84%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	88%	91%	94%	97%	*	92%	97%	*	*	97%	97%	88%	93%	89%
	2009	82%	84%	-	95%	*	88%	95%	*	*	95%	94%	76%	86%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2010	33%	37%	44%	42%	*	30%	44%	*	*	38%	46%	33%	39%	38%
	2009	31%	36%	-	64%	*	31%	66%	*	*	62%	66%	41%	61%	*
Mathematics	2010	29%	33%	42%	46%	*	26%	48%	*	*	45%	46%	40%	37%	13%
	2009	28%	31%	-	49%	*	38%	52%	*	*	51%	48%	35%	37%	*
Writing	2010	33%	35%	35%	32%	*	11%	33%	*	*	32%	33%	17%	25%	*
	2009	33%	35%	-	*	*	*	*	*	*	*	*	*	*	*
Science	2010	28%	31%	49%	48%	*	63%	46%	*	*	53%	44%	> 99%	42%	*
	2009	26%	31%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	15%	18%	24%	25%	*	8%	27%	*	*	21%	29%	18%	20%	< 1%
	2009	15%	17%	-	43%	*	25%	46%	*	*	44%	42%	29%	38%	*

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T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 3
 Total Students: 596
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS-M Met 2010 Standard (Sum of All Grades Tested)															
Reading/ELA	2010	85%	91%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	> 99%	*
	2009	82%	79%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	75%	82%	> 99%	> 99%	*	*	> 99%	*	*	> 99%	*	> 99%	> 99%	*
	2009	69%	62%	-	*	*	*	*	*	*	*	*	*	*	*
Writing	2010	80%	85%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2009	72%	36%	-	*	*	*	*	*	*	*	*	*	*	*
Science	2010	58%	63%	*	*	*	*	*	*	*	*	*	*	*	*
	2009	51%	36%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	64%	72%	80%	82%	*	*	78%	*	*	75%	*	82%	80%	*
	2009	57%	43%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS-Alt Met 2010 Standard (Sum of All Grades Tested)															
All Tests	2010	93%	94%	> 99%	75%	*	*	78%	*	*	57%	> 99%	75%	67%	*
All Tests	2009	84%	97%	-	*	*	*	*	*	*	*	*	*	*	*
TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	90%	93%	95%	97%	*	96%	98%	*	*	97%	98%	97%	94%	> 99%
	2009	88%	89%	-	94%	*	81%	96%	*	*	95%	94%	78%	86%	*
Mathematics	2010	84%	89%	93%	96%	*	96%	96%	*	*	97%	96%	97%	93%	> 99%
	2009	80%	81%	-	88%	*	75%	89%	*	*	89%	87%	67%	75%	*
Writing	2010	93%	93%	95%	94%	*	78%	97%	*	*	92%	98%	60%	84%	*
	2009	91%	91%	-	*	*	*	*	*	*	*	*	*	*	*
Science	2010	82%	86%	95%	93%	*	> 99%	92%	*	*	93%	93%	89%	88%	*
	2009	77%	80%	-	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010	76%	81%	87%	92%	*	88%	92%	*	*	91%	93%	81%	84%	89%
	2009	71%	75%	-	86%	*	69%	88%	*	*	88%	84%	61%	74%	*
TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview)															
Reading/ELA	2010	32%	36%	44%	41%	*	32%	43%	*	*	37%	46%	29%	37%	33%
Mathematics	2010	28%	33%	43%	45%	*	24%	47%	*	*	45%	44%	32%	35%	11%

District Name: GRANBURY ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 4
 Total Students: 596
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.1%	100.0%	99.7%	*	100.0%	99.6%	*	*	100.0%	99.3%	100.0%	100.0%	100.0%
By Test Version														
TAKS (1 or more)	90.8%	90.3%	94.1%	93.2%	*	96.6%	93.0%	*	*	92.4%	94.2%	42.9%	88.4%	100.0%
Not on TAKS	7.8%	8.8%	5.5%	6.5%	*	3.4%	6.6%	*	*	7.6%	5.1%	57.1%	11.6%	0.0%
TAKS(Acc) Only	2.3%	2.4%	1.4%	1.3%	*	0.0%	1.5%	*	*	1.7%	0.7%	11.4%	1.6%	0.0%
TAKS-M Only	3.3%	3.5%	2.0%	3.2%	*	3.4%	3.3%	*	*	3.5%	2.9%	28.6%	7.0%	0.0%
TAKS-Alt Only	0.8%	1.0%	0.0%	1.9%	*	0.0%	1.8%	*	*	2.3%	1.5%	17.1%	3.1%	0.0%
Combination	1.3%	1.8%	0.7%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
By Acct Status														
Acct System	90.0%	90.4%	92.6%	84.8%	*	82.8%	84.9%	*	*	84.3%	85.4%	48.6%	75.2%	100.0%
Non-Acct System	8.6%	8.7%	7.4%	14.9%	*	17.2%	14.7%	*	*	15.7%	13.9%	51.4%	24.8%	0.0%
Mobile	4.4%	4.0%	4.9%	9.7%	*	13.8%	9.6%	*	*	9.9%	9.5%	5.7%	14.7%	0.0%
Non-Acct Test	4.2%	4.7%	2.6%	5.2%	*	3.4%	5.1%	*	*	5.8%	4.4%	45.7%	10.1%	0.0%
Not Tested														
Absent	1.4%	0.9%	0.0%	0.3%	*	0.0%	0.4%	*	*	0.0%	0.7%	0.0%	0.0%	0.0%
LEP Exempt	0.1%	0.1%	0.0%	0.3%	*	0.0%	0.4%	*	*	0.0%	0.7%	0.0%	0.0%	0.0%
Other	0.9%	0.5%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
	0.4%	0.3%	0.0%	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,175,337	4,481	207	309	4	29	272	1	3	172	137	35	129	9
2009 TAKS Participation (Grades 3-11)														
Tested	98.5%	98.8%	-	100.0%	*	100.0%	100.0%	-	*	100.0%	100.0%	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	90.8%	90.1%	-	95.1%	*	94.1%	95.0%	-	*	92.4%	98.7%	55.0%	89.8%	*
Not on TAKS	7.7%	8.7%	-	4.9%	*	5.9%	5.0%	-	*	7.6%	1.3%	45.0%	10.2%	*
TAKS(Acc) Only	2.3%	5.9%	-	4.4%	*	5.9%	4.4%	-	*	6.7%	1.3%	40.0%	8.2%	*
TAKS-M Only	3.3%	1.2%	-	0.5%	*	0.0%	0.6%	-	*	1.0%	0.0%	5.0%	2.0%	*
TAKS-Alt Only	0.8%	0.9%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Combination	1.3%	0.7%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
By Acct Status														
Acct System	87.3%	87.7%	-	85.2%	*	88.2%	85.6%	-	*	84.8%	85.7%	50.0%	65.3%	*
Non-Acct System	11.2%	11.1%	-	14.8%	*	11.8%	14.4%	-	*	15.2%	14.3%	50.0%	34.7%	*
Mobile	4.7%	5.5%	-	9.9%	*	5.9%	9.4%	-	*	7.6%	13.0%	5.0%	24.5%	*
Non-Acct Test	6.4%	5.7%	-	4.9%	*	5.9%	5.0%	-	*	7.6%	1.3%	45.0%	10.2%	*
Hurricane Ike	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Not Tested														
Absent	1.5%	1.2%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	0.1%	0.1%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Other	0.9%	0.7%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
Hurricane Ike	0.4%	0.4%	-	0.0%	*	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	*
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Count	3,132,150	4,707	-	182	4	17	160	0	1	105	77	20	49	3

District Name: GRANBURY ISD
 Campus Name: ACTON EL
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 5
 Total Students: 596
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 4-11)														
Reading/ELA	2010	57%	57%	50%	57%	*	*	50%	*	*	57%	*	*	*
	2009	43%	45%	-	*	*	*	*	*	*	*	*	*	*
Mathematics	2010	43%	51%	44%	62%	*	*	60%	*	*	63%	60%	*	50%
	2009	36%	27%	-	*	*	*	*	*	*	*	*	*	*
Average Vertical Scale Growth (Sum of Grades 4-8)														
Reading	2010	78	74	100	152	*	*	160	*	*	160	*	*	166
Mathematics	2010	70	82	88	89	*	*	88	*	*	85	97	*	84
Student Success Initiative														
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
	2010	15%	13%	9%	6%	*	< 1%	7%	*	*	9%	3%	< 1%	9%
	2009	17%	19%	-	*	*	*	*	*	*	*	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2010	92%	94%	98%	96%	*	> 99%	96%	*	*	95%	97%	> 99%	91%
	2009	90%	89%	-	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
	2010	14%	11%	8%	7%	*	< 1%	8%	*	*	12%	3%	< 1%	9%
	2009	16%	20%	-	*	*	*	*	*	*	*	*	*	*
TAKS Cumulative Met Standard (First and Second Administrations)														
	2010	92%	94%	98%	98%	*	> 99%	97%	*	*	95%	> 99%	> 99%	94%
	2009	91%	86%	-	*	*	*	*	*	*	*	*	*	*
English Language Learners Progress Indicator (2011 Preview)														
	2009-10	79%	80%	> 99%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%
	2008-09	76%	77%	-	*	*	*	*	*	*	*	*	*	*
Attendance Rate														
	2008-09	95.6%	94.5%	96.3%	95.5%	94.7%	96.2%	95.4%	94.8%	*	95.4%	95.5%	95.5%	94.7%
	2007-08	95.5%	94.5%	-	95.4%	93.2%	96.1%	95.3%	*	*	95.7%	95.0%	95.0%	94.7%

District Name: GRANBURY ISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 1
 Total Students: 596
 Grade Span: PK - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	596	100.0%	16,331	6,724	4,824,778
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.3%	0.3%
Pre-Kindergarten	12	2.0%	3.4%	2.6%	4.4%
Kindergarten	86	14.4%	14.3%	7.4%	7.6%
Grade 1	97	16.3%	14.9%	7.6%	7.9%
Grade 2	114	19.1%	14.7%	7.2%	7.8%
Grade 3	87	14.6%	17.5%	7.1%	7.7%
Grade 4	110	18.5%	18.8%	7.8%	7.6%
Grade 5	90	15.1%	13.5%	7.9%	7.5%
Grade 6	0	0.0%	2.5%	7.9%	7.3%
Grade 7	0	0.0%	0.1%	7.3%	7.3%
Grade 8	0	0.0%	0.0%	6.9%	7.2%
Grade 9	0	0.0%	0.0%	8.0%	8.1%
Grade 10	0	0.0%	0.0%	8.3%	6.9%
Grade 11	0	0.0%	0.0%	7.2%	6.4%
Grade 12	0	0.0%	0.0%	6.6%	5.9%
Ethnic Distribution:					
African American	13	2.2%	1.9%	1.1%	14.0%
Hispanic	63	10.6%	10.0%	17.4%	48.6%
White	514	86.2%	86.3%	80.0%	33.3%
Native American	1	0.2%	0.6%	0.7%	0.4%
Asian/Pac. Islander	5	0.8%	1.2%	0.9%	3.7%
Economically Disadvantaged	246	41.3%	33.8%	44.8%	59.0%
Limited English Proficient (LEP)	29	4.9%	2.7%	7.0%	16.9%
Students w/Disciplinary Placements (2008-09)	8	1.0%	3.8%	12.1%	13.4%
At-Risk	165	27.7%	24.4%	37.2%	47.2%
Mobility (2008-09)	117	19.6%	14.0%	22.1%	18.9%
Number of Students per Teacher	15.7	n/a	14.8	13.4	14.5

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus		District	State	Campus		District	State
	Campus	Group			Campus	Group		
Kindergarten	4.1%	3.7%	3.6%	2.4%	0.0%	14.1%	17.5%	11.8%
Grade 1	2.5%	4.0%	3.2%	5.3%	7.7%	10.6%	18.6%	9.7%
Grade 2	0.7%	1.7%	1.9%	3.0%	0.0%	1.4%	0.0%	4.2%
Grade 3	0.7%	1.1%	0.5%	2.3%	0.0%	2.0%	3.1%	2.4%
Grade 4	-	0.6%	0.2%	1.2%	-	0.3%	1.6%	1.0%
Grade 5	-	1.0%	0.7%	1.7%	-	0.4%	2.1%	1.7%
Grade 6	-	0.3%	0.0%	0.8%	-	0.0%	0.0%	1.3%
Grade 7	-	0.0%	0.0%	1.2%	-	0.0%	0.0%	1.8%
Grade 8	-	0.0%	1.1%	1.4%	-	0.0%	1.9%	2.5%

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Section II - Page 2
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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.2	18.6	18.2	19.3
Grade 1	19.4	19.2	20.0	19.1
Grade 2	18.7	18.5	18.1	19.2
Grade 3	16.8	18.7	18.8	19.3
Grade 4	21.8	19.4	19.4	19.9
Grade 5	22.2	20.9	22.0	22.4
Grade 6	-	18.9	20.5	21.1
Mixed Grades	-	22.9	-	24.7
Secondary: English/Language Arts	-	21.9	18.9	17.8
Foreign Languages	-	-	17.1	19.4
Mathematics	-	13.3	16.1	18.5
Science	-	9.5	20.2	19.3
Social Studies	-	9.5	20.2	20.4

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 3
 Total Students: 596
 Grade Span: PK - 05
 School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	48.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	45.2	92.9%	83.8%	61.0%	63.2%
Teachers	38.0	78.1%	72.5%	48.0%	50.5%
Professional Support	5.2	10.7%	7.3%	9.2%	8.9%
Campus Admin. (School Leader.)	2.0	4.1%	3.9%	2.8%	2.8%
Educational Aides:	3.4	7.1%	16.2%	7.9%	9.8%
Total Minority Staff:	0.0	0.0%	4.5%	6.7%	43.9%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.4%	0.6%	9.5%
Hispanic	0.0	0.0%	1.6%	2.2%	22.5%
White	38.0	100.0%	97.3%	96.6%	66.4%
Native American	0.0	0.0%	0.6%	0.4%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.1%	0.2%	1.3%
Males	0.0	0.0%	4.2%	22.8%	23.0%
Females	38.0	100.0%	95.8%	77.2%	77.0%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.6%	1.8%	6.0%
1-5 Years Experience	7.0	18.4%	24.4%	27.8%	31.0%
6-10 Years Experience	8.0	21.1%	21.6%	20.9%	20.3%
11-20 Years Experience	12.0	31.6%	30.6%	30.2%	24.4%
Over 20 Years Experience	11.0	28.9%	19.8%	19.3%	18.3%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.2 yrs.	12.7 yrs.	12.2 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		9.5 yrs.	7.8 yrs.	6.8 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$38,172	\$39,852	\$41,165
1-5 Years Experience		\$44,771	\$40,570	\$45,035	\$43,527
6-10 Years Experience		\$46,110	\$43,059	\$46,674	\$46,149
11-20 Years Experience		\$49,590	\$48,333	\$50,358	\$50,153
Over 20 Years Experience		\$58,331	\$55,029	\$58,829	\$58,427
Average Actual Salaries (regular duties only):					
Teachers		\$50,500	\$46,261	\$49,553	\$48,263
Professional Support		\$46,201	\$52,113	\$56,008	\$56,470
Campus Administration (School Leadership)		\$71,748	\$66,617	\$71,318	\$70,209
Contracted Instructional Staff (not incl. above):		0.5	5.1	4.1	1,722.9

District Name: GRANBURY ISD
 Campus Name: ACTON EL
 Campus #: 111901102

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 4
 Total Students: 596
 Grade Span: PK - 05
 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$3,451,140	100.0%	\$4,827	\$3,882,109	100.0%	\$5,430	\$92,605,651	100.0%	\$5,819
Instruction (11,95)	\$2,629,815	76.2%	\$3,678	\$2,778,494	71.6%	\$3,886	\$70,159,461	75.8%	\$4,408
Instructional-Related Services (12,13)	\$172,742	5.0%	\$242	\$224,488	5.8%	\$314	\$3,453,157	3.7%	\$217
Instructional Leadership (21)	\$19,588	0.6%	\$27	\$19,588	0.5%	\$27	\$774,826	0.8%	\$49
School Leadership (23)	\$261,380	7.6%	\$366	\$261,380	6.7%	\$366	\$6,425,944	6.9%	\$404
Support Services-Student (31,32,33)	\$134,667	3.9%	\$188	\$134,667	3.5%	\$188	\$4,324,721	4.7%	\$272
Other Campus Costs (35,36,51,52,53)	\$232,948	6.7%	\$326	\$463,492	11.9%	\$648	\$7,467,542	8.1%	\$469
By Program:									
Total Operating Expenditures	\$3,218,192	100.0%	\$4,501	\$3,368,821	100.0%	\$4,712	\$84,674,171	100.0%	\$5,320
Bilingual/ESL Education (25)	\$22,687	0.7%	\$32	\$22,687	0.7%	\$32	\$385,840	0.5%	\$24
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$110,347	0.1%	\$7
Accelerated Education (24,30)	\$58,438	1.8%	\$82	\$91,097	2.7%	\$127	\$7,503,506	8.9%	\$471
Gifted & Talented Education (21)	\$2,536	0.1%	\$4	\$2,536	0.1%	\$4	\$855,996	1.0%	\$54
Regular Education (11)	\$2,962,676	92.1%	\$4,144	\$3,037,753	90.2%	\$4,249	\$64,266,083	75.9%	\$4,038
Special Education (23)	\$171,855	5.3%	\$240	\$214,748	6.4%	\$300	\$11,552,399	13.6%	\$726
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	29	4.9%	2.7%	6.8%	16.1%
Career & Technical Education	0	0.0%	0.0%	16.4%	21.3%
Gifted & Talented Education	28	4.7%	5.3%	3.9%	7.6%
Special Education	53	8.9%	7.8%	10.8%	9.0%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.7%	2.7%	7.0%
Career & Technical Education	0.0	0.0%	0.0%	3.7%	3.9%
Compensatory Education	1.0	2.6%	4.4%	2.2%	3.4%
Gifted & Talented Education	0.0	0.0%	0.9%	1.0%	2.0%
Regular Education	34.0	89.5%	86.6%	75.0%	71.0%
Special Education	3.0	7.9%	7.4%	10.5%	9.6%
Other	0.0	0.0%	0.0%	4.9%	3.0%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.