

2009-10 Academic Excellence Indicator System

District Name: GRANBURY ISD

Campus Name: NETTIE BACCUS EL

Campus #: 111901105

2010 Accountability Rating: Recognized

This page intentionally left blank.

District Name: GRANBURY ISD
 Campus Name: NETTIE BACCUS EL
 Campus #: 111901105

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 2
 Total Students: 515
 Grade Span: PK - 05
 School Type: Elementary

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | |
|---|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|------|--------|------------|------------|-----|-------|
| TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator) | | | | | | | | | | | | | | | |
| Reading/ELA | 2010 | 90% | 93% | 95% | 90% | * | 87% | 90% | * | * | 91% | 88% | 50% | 86% | 89% |
| | 2009 | 88% | 89% | - | 77% | * | 65% | 79% | * | * | 76% | 78% | 21% | 72% | 63% |
| Mathematics | 2010 | 84% | 89% | 94% | 89% | * | 93% | 88% | * | * | 89% | 88% | 72% | 84% | 90% |
| | 2009 | 80% | 82% | - | 80% | * | 70% | 84% | * | * | 78% | 83% | 43% | 74% | 75% |
| Writing | 2010 | 93% | 94% | 95% | 86% | * | 83% | 85% | * | * | 80% | 92% | 25% | 82% | * |
| | 2009 | 92% | 91% | - | * | * | * | * | * | * | * | * | * | * | * |
| Science | 2010 | 83% | 87% | 94% | 89% | * | > 99% | 86% | * | * | 87% | 91% | 40% | 86% | * |
| | 2009 | 78% | 81% | - | * | * | * | * | * | * | * | * | * | * | * |
| All Tests | 2010 | 77% | 82% | 89% | 80% | * | 83% | 78% | * | * | 81% | 78% | 35% | 72% | 82% |
| | 2009 | 72% | 75% | - | 70% | * | 55% | 74% | * | * | 68% | 72% | 7% | 61% | 50% |
| TAKS Met 2010 Standard with TPM (Sum of All Grades Tested) | | | | | | | | | | | | | | | |
| Reading/ELA | 2010 | 96% | 97% | 98% | 93% | * | 92% | 92% | * | * | 93% | 93% | 56% | 90% | 89% |
| | 2009 | 95% | 95% | - | 86% | * | 80% | 87% | * | * | 82% | 90% | 36% | 83% | 88% |
| Mathematics | 2010 | 91% | 94% | 97% | 93% | * | 95% | 92% | * | * | 92% | 94% | 72% | 89% | > 99% |
| | 2009 | 88% | 88% | - | 86% | * | 80% | 88% | * | * | 83% | 90% | 50% | 83% | 75% |
| Writing | 2010 | 97% | 97% | > 99% | 96% | * | > 99% | 95% | * | * | 95% | 97% | 63% | 94% | * |
| | 2009 | 96% | 96% | - | * | * | * | * | * | * | * | * | * | * | * |
| Science | 2010 | 92% | 94% | 97% | 89% | * | > 99% | 86% | * | * | 87% | 91% | 40% | 86% | * |
| | 2009 | 83% | 84% | - | * | * | * | * | * | * | * | * | * | * | * |
| All Tests | 2010 | 88% | 91% | 96% | 86% | * | 90% | 85% | * | * | 85% | 86% | 39% | 80% | 91% |
| | 2009 | 82% | 84% | - | 83% | * | 75% | 85% | * | * | 79% | 88% | 29% | 79% | 75% |
| TAKS Commended Performance (Sum of All Grades Tested) | | | | | | | | | | | | | | | |
| Reading/ELA | 2010 | 33% | 37% | 44% | 29% | * | 31% | 29% | * | * | 27% | 31% | 6% | 24% | 22% |
| | 2009 | 31% | 36% | - | 37% | * | 20% | 43% | * | * | 34% | 41% | 7% | 26% | 13% |
| Mathematics | 2010 | 29% | 33% | 41% | 29% | * | 33% | 28% | * | * | 23% | 36% | 6% | 23% | 10% |
| | 2009 | 28% | 31% | - | 23% | * | 20% | 25% | * | * | 15% | 33% | < 1% | 19% | 13% |
| Writing | 2010 | 33% | 35% | 29% | 19% | * | 8% | 20% | * | * | 12% | 28% | < 1% | 16% | * |
| | 2009 | 33% | 35% | - | * | * | * | * | * | * | * | * | * | * | * |
| Science | 2010 | 28% | 31% | 51% | 36% | * | 42% | 35% | * | * | 32% | 39% | < 1% | 29% | * |
| | 2009 | 26% | 31% | - | * | * | * | * | * | * | * | * | * | * | * |
| All Tests | 2010 | 15% | 18% | 24% | 15% | * | 15% | 15% | * | * | 11% | 19% | 4% | 11% | 9% |
| | 2009 | 15% | 17% | - | 20% | * | 15% | 22% | * | * | 11% | 30% | < 1% | 14% | 13% |

District Name: GRANBURY ISD
 Campus Name: NETTIE BACCUS EL
 Campus #: 111901105

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 3
 Total Students: 515
 Grade Span: PK - 05
 School Type: Elementary

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | |
|---|-------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|------|--------|------------|------------|-----|-----|
| TAKS-M Met 2010 Standard (Sum of All Grades Tested) | | | | | | | | | | | | | | | |
| Reading/ELA | 2010 | 85% | 91% | > 99% | 78% | * | > 99% | * | * | * | 80% | * | 78% | 78% | * |
| | 2009 | 82% | 79% | - | * | * | * | * | * | * | * | * | * | * | * |
| Mathematics | 2010 | 75% | 82% | > 99% | 78% | * | 60% | * | * | * | 60% | * | 78% | 78% | * |
| | 2009 | 69% | 62% | - | * | * | * | * | * | * | * | * | * | * | * |
| Writing | 2010 | 80% | 85% | > 99% | * | * | * | * | * | * | * | * | * | * | * |
| | 2009 | 72% | 36% | - | * | * | * | * | * | * | * | * | * | * | * |
| Science | 2010 | 58% | 63% | 67% | * | * | * | * | * | * | * | * | * | * | * |
| | 2009 | 51% | 36% | - | * | * | * | * | * | * | * | * | * | * | * |
| All Tests | 2010 | 64% | 72% | 81% | 58% | * | 50% | 67% | * | * | 57% | 60% | 58% | 58% | * |
| | 2009 | 57% | 43% | - | * | * | * | * | * | * | * | * | * | * | * |
| TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview) | | | | | | | | | | | | | | | |
| Reading/ELA | 2010 | 90% | 93% | 95% | 89% | * | 89% | 89% | * | * | 90% | 88% | 59% | 85% | 91% |
| | 2009 | 88% | 89% | - | 77% | * | 67% | 79% | * | * | 76% | 78% | 27% | 73% | 63% |
| Mathematics | 2010 | 84% | 89% | 95% | 88% | * | 89% | 88% | * | * | 88% | 89% | 74% | 84% | 92% |
| | 2009 | 80% | 81% | - | 81% | * | 71% | 84% | * | * | 78% | 84% | 47% | 74% | 75% |
| Writing | 2010 | 93% | 93% | 94% | 86% | * | 85% | 85% | * | * | 81% | 92% | 33% | 82% | * |
| | 2009 | 91% | 91% | - | * | * | * | * | * | * | * | * | * | * | * |
| Science | 2010 | 82% | 86% | 93% | 86% | * | 86% | 86% | * | * | 84% | 88% | 29% | 82% | * |
| | 2009 | 77% | 80% | - | * | * | * | * | * | * | * | * | * | * | * |
| All Tests | 2010 | 76% | 81% | 89% | 79% | * | 80% | 78% | * | * | 78% | 79% | 36% | 71% | 83% |
| | 2009 | 71% | 75% | - | 70% | * | 57% | 74% | * | * | 68% | 73% | 13% | 62% | 50% |
| TAKS 2010 Commended Performance (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) (2011 Preview) | | | | | | | | | | | | | | | |
| Reading/ELA | 2010 | 32% | 36% | 43% | 28% | * | 27% | 28% | * | * | 26% | 30% | 4% | 22% | 18% |
| Mathematics | 2010 | 28% | 33% | 40% | 28% | * | 29% | 27% | * | * | 22% | 35% | 4% | 22% | 8% |

District Name: GRANBURY ISD
 Campus Name: NETTIE BACCUS EL
 Campus #: 111901105

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 4
 Total Students: 515
 Grade Span: PK - 05
 School Type: Elementary

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP |
|--|------------------|--------------|--------------|------------|------------------|-----------|------------|-----------------|------------------|------------|------------|------------|------------|-----------|
| 2010 TAKS Participation (Grades 3-11) | | | | | | | | | | | | | | |
| Tested | 98.6% | 99.1% | 100.0% | 100.0% | * | 100.0% | 100.0% | * | - | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| By Test Version | | | | | | | | | | | | | | |
| TAKS (1 or more) | 90.8% | 90.3% | 93.2% | 91.5% | * | 83.3% | 93.3% | * | - | 88.1% | 95.3% | 37.5% | 87.5% | 64.3% |
| Not on TAKS | 7.8% | 8.8% | 6.7% | 8.5% | * | 16.7% | 6.7% | * | - | 11.9% | 4.7% | 62.5% | 12.5% | 35.7% |
| TAKS(Acc) Only | 2.3% | 2.4% | 1.9% | 2.6% | * | 2.1% | 2.8% | * | - | 4.8% | 0.0% | 18.8% | 3.3% | 7.1% |
| TAKS-M Only | 3.3% | 3.5% | 2.6% | 3.4% | * | 10.4% | 1.7% | * | - | 3.2% | 3.7% | 25.0% | 5.3% | 14.3% |
| TAKS-Alt Only | 0.8% | 1.0% | 0.6% | 0.0% | * | 0.0% | 0.0% | * | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Combination | 1.3% | 1.8% | 0.8% | 2.6% | * | 4.2% | 2.2% | * | - | 4.0% | 0.9% | 18.8% | 3.9% | 14.3% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 90.0% | 90.4% | 92.4% | 89.7% | * | 85.4% | 90.5% | * | - | 90.5% | 89.7% | 71.9% | 86.2% | 78.6% |
| Non-Acct System | 8.6% | 8.7% | 7.1% | 10.3% | * | 14.6% | 9.5% | * | - | 9.5% | 10.3% | 28.1% | 13.8% | 21.4% |
| Mobile | 4.4% | 4.0% | 4.1% | 6.8% | * | 4.2% | 7.8% | * | - | 6.3% | 6.5% | 3.1% | 8.6% | 7.1% |
| Non-Acct Test | 4.2% | 4.7% | 3.3% | 3.4% | * | 10.4% | 1.7% | * | - | 3.2% | 3.7% | 25.0% | 5.3% | 14.3% |
| Not Tested | 1.4% | 0.9% | 0.0% | 0.0% | * | 0.0% | 0.0% | * | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Absent | 0.1% | 0.1% | 0.0% | 0.0% | * | 0.0% | 0.0% | * | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| LEP Exempt | 0.9% | 0.5% | 0.0% | 0.0% | * | 0.0% | 0.0% | * | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Other | 0.4% | 0.3% | 0.0% | 0.0% | * | 0.0% | 0.0% | * | - | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Total Count | 3,175,337 | 4,481 | 239 | 234 | 4 | 48 | 179 | 3 | 0 | 126 | 107 | 32 | 152 | 14 |
| 2009 TAKS Participation (Grades 3-11) | | | | | | | | | | | | | | |
| Tested | 98.5% | 98.8% | - | 100.0% | * | 100.0% | 100.0% | * | * | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| By Test Version | | | | | | | | | | | | | | |
| TAKS (1 or more) | 90.8% | 90.1% | - | 93.7% | * | 87.0% | 94.9% | * | * | 92.9% | 94.6% | 57.9% | 91.3% | 100.0% |
| Not on TAKS | 7.7% | 8.7% | - | 6.3% | * | 13.0% | 5.1% | * | * | 7.1% | 5.4% | 42.1% | 8.8% | 0.0% |
| TAKS(Acc) Only | 2.3% | 5.9% | - | 4.0% | * | 8.7% | 3.1% | * | * | 5.7% | 1.8% | 26.3% | 5.0% | 0.0% |
| TAKS-M Only | 3.3% | 1.2% | - | 1.6% | * | 4.3% | 1.0% | * | * | 0.0% | 3.6% | 10.5% | 2.5% | 0.0% |
| TAKS-Alt Only | 0.8% | 0.9% | - | 0.0% | * | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Combination | 1.3% | 0.7% | - | 0.8% | * | 0.0% | 1.0% | * | * | 1.4% | 0.0% | 5.3% | 1.3% | 0.0% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 87.3% | 87.7% | - | 83.3% | * | 78.3% | 84.7% | * | * | 81.4% | 85.7% | 57.9% | 83.8% | 100.0% |
| Non-Acct System | 11.2% | 11.1% | - | 16.7% | * | 21.7% | 15.3% | * | * | 18.6% | 14.3% | 42.1% | 16.3% | 0.0% |
| Mobile | 4.7% | 5.5% | - | 10.3% | * | 8.7% | 10.2% | * | * | 11.4% | 8.9% | 0.0% | 7.5% | 0.0% |
| Non-Acct Test | 6.4% | 5.7% | - | 6.3% | * | 13.0% | 5.1% | * | * | 7.1% | 5.4% | 42.1% | 8.8% | 0.0% |
| Hurricane Ike | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Not Tested | 1.5% | 1.2% | - | 0.0% | * | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Absent | 0.1% | 0.1% | - | 0.0% | * | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| LEP Exempt | 0.9% | 0.7% | - | 0.0% | * | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Other | 0.4% | 0.4% | - | 0.0% | * | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Hurricane Ike | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Count | 3,132,150 | 4,707 | - | 126 | 2 | 23 | 98 | 1 | 2 | 70 | 56 | 19 | 80 | 8 |

District Name: GRANBURY ISD
 Campus Name: NETTIE BACCUS EL
 Campus #: 111901105

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Performance

Section I - Page 5
 Total Students: 515
 Grade Span: PK - 05
 School Type: Elementary

| Indicator: | State | District | Campus Group | Campus | African American | Hispanic | White | Native American | Asian/Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | |
|--|---------|----------|--------------|--------|------------------|----------|-------|-----------------|------------------|------|--------|------------|------------|-------|-------|
| Progress of Prior Year TAKS Failers | | | | | | | | | | | | | | | |
| Percent of Failers Passing TAKS (Sum of Grades 4-11) | | | | | | | | | | | | | | | |
| Reading/ELA | 2010 | 57% | 57% | 50% | 35% | * | * | 38% | * | * | 40% | 29% | < 1% | 33% | * |
| | 2009 | 43% | 45% | - | * | * | * | * | * | * | * | * | * | * | * |
| Mathematics | 2010 | 43% | 51% | 50% | 48% | * | * | 44% | * | * | 55% | 42% | 33% | 44% | * |
| | 2009 | 36% | 27% | - | * | * | * | * | * | * | * | * | * | * | * |
| Average Vertical Scale Growth (Sum of Grades 4-8) | | | | | | | | | | | | | | | |
| Reading | 2010 | 78 | 74 | 118 | 96 | * | 72 | 103 | * | * | 110 | 79 | 82 | 97 | * |
| Mathematics | 2010 | 70 | 82 | 88 | 102 | * | * | 97 | * | * | 126 | 80 | 98 | 99 | * |
| Student Success Initiative | | | | | | | | | | | | | | | |
| Grade 5 Reading (English and Spanish) | | | | | | | | | | | | | | | |
| Students Requiring Accelerated Instruction | | | | | | | | | | | | | | | |
| | 2010 | 15% | 13% | 7% | 20% | * | 23% | 20% | * | * | 23% | 17% | 80% | 26% | * |
| | 2009 | 17% | 19% | - | * | * | * | * | * | * | * | * | * | * | * |
| TAKS Cumulative Met Standard (First and Second Administrations) | | | | | | | | | | | | | | | |
| | 2010 | 92% | 94% | 97% | 95% | * | 92% | 96% | * | * | 97% | 94% | 60% | 95% | * |
| | 2009 | 90% | 89% | - | * | * | * | * | * | * | * | * | * | * | * |
| Grade 5 Mathematics (English and Spanish) | | | | | | | | | | | | | | | |
| Students Requiring Accelerated Instruction | | | | | | | | | | | | | | | |
| | 2010 | 14% | 11% | 6% | 16% | * | < 1% | 20% | * | * | 10% | 21% | * | 18% | * |
| | 2009 | 16% | 20% | - | * | * | * | * | * | * | * | * | * | * | * |
| TAKS Cumulative Met Standard (First and Second Administrations) | | | | | | | | | | | | | | | |
| | 2010 | 92% | 94% | 97% | 94% | * | > 99% | 92% | * | * | 93% | 94% | * | 90% | * |
| | 2009 | 91% | 86% | - | * | * | * | * | * | * | * | * | * | * | * |
| English Language Learners Progress Indicator (2011 Preview) | | | | | | | | | | | | | | | |
| | 2009-10 | 79% | 80% | 92% | 94% | * | 94% | * | * | * | > 99% | 86% | * | 93% | 92% |
| | 2008-09 | 76% | 77% | - | 92% | * | 92% | * | * | * | 83% | > 99% | * | 91% | 88% |
| Attendance Rate | | | | | | | | | | | | | | | |
| | 2008-09 | 95.6% | 94.5% | 96.7% | 94.3% | * | 94.6% | 94.3% | * | * | 94.7% | 94.0% | 93.3% | 93.7% | 95.8% |
| | 2007-08 | 95.5% | 94.5% | - | 95.1% | * | 95.7% | 94.9% | * | * | 95.6% | 94.6% | 95.5% | 94.6% | 97.5% |

District Name: GRANBURY ISD
 Campus Name: NETTIE BACCUS EL
 Campus #: 111901105

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 1
 Total Students: 515
 Grade Span: PK - 05
 School Type: Elementary

STUDENT INFORMATION

| | -----Campus----- | | Campus Group | District | State |
|--|------------------|---------|--------------|----------|-----------|
| | Count | Percent | | | |
| Total Students: | 515 | 100.0% | 18,866 | 6,724 | 4,824,778 |
| Students By Grade: Early Childhood Education | 0 | 0.0% | 0.4% | 0.3% | 0.3% |
| Pre-Kindergarten | 36 | 7.0% | 5.2% | 2.6% | 4.4% |
| Kindergarten | 76 | 14.8% | 13.9% | 7.4% | 7.6% |
| Grade 1 | 84 | 16.3% | 14.9% | 7.6% | 7.9% |
| Grade 2 | 85 | 16.5% | 14.1% | 7.2% | 7.8% |
| Grade 3 | 76 | 14.8% | 16.7% | 7.1% | 7.7% |
| Grade 4 | 84 | 16.3% | 18.6% | 7.8% | 7.6% |
| Grade 5 | 74 | 14.4% | 13.8% | 7.9% | 7.5% |
| Grade 6 | 0 | 0.0% | 2.3% | 7.9% | 7.3% |
| Grade 7 | 0 | 0.0% | 0.1% | 7.3% | 7.3% |
| Grade 8 | 0 | 0.0% | 0.1% | 6.9% | 7.2% |
| Grade 9 | 0 | 0.0% | 0.0% | 8.0% | 8.1% |
| Grade 10 | 0 | 0.0% | 0.0% | 8.3% | 6.9% |
| Grade 11 | 0 | 0.0% | 0.0% | 7.2% | 6.4% |
| Grade 12 | 0 | 0.0% | 0.0% | 6.6% | 5.9% |
| Ethnic Distribution: African American | 5 | 1.0% | 3.0% | 1.1% | 14.0% |
| Hispanic | 102 | 19.8% | 17.0% | 17.4% | 48.6% |
| White | 400 | 77.7% | 77.5% | 80.0% | 33.3% |
| Native American | 7 | 1.4% | 0.7% | 0.7% | 0.4% |
| Asian/Pac. Islander | 1 | 0.2% | 1.7% | 0.9% | 3.7% |
| Economically Disadvantaged | 358 | 69.5% | 36.6% | 44.8% | 59.0% |
| Limited English Proficient (LEP) | 39 | 7.6% | 5.4% | 7.0% | 16.9% |
| Students w/Disciplinary Placements (2008-09) | 6 | 1.0% | 3.3% | 12.1% | 13.4% |
| At-Risk | 218 | 42.3% | 28.3% | 37.2% | 47.2% |
| Mobility (2008-09) | 97 | 24.2% | 12.1% | 22.1% | 18.9% |
| Number of Students per Teacher | 14.7 | n/a | 14.6 | 13.4 | 14.5 |

| Retention Rates by Grade: | -----Non-Special Education Rates----- | | | | -----Special Education Rates----- | | | |
|---------------------------|---------------------------------------|--------------|----------|-------|-----------------------------------|--------------|----------|-------|
| | Campus | Campus Group | District | State | Campus | Campus Group | District | State |
| Kindergarten | 1.3% | 2.6% | 3.6% | 2.4% | 33.3% | 14.2% | 17.5% | 11.8% |
| Grade 1 | 4.4% | 3.0% | 3.2% | 5.3% | 46.2% | 5.0% | 18.6% | 9.7% |
| Grade 2 | 5.3% | 1.4% | 1.9% | 3.0% | 0.0% | 2.7% | 0.0% | 4.2% |
| Grade 3 | 1.0% | 0.8% | 0.5% | 2.3% | 11.8% | 0.9% | 3.1% | 2.4% |
| Grade 4 | - | 0.4% | 0.2% | 1.2% | - | 0.3% | 1.6% | 1.0% |
| Grade 5 | - | 0.3% | 0.7% | 1.7% | - | 1.5% | 2.1% | 1.7% |
| Grade 6 | - | 0.0% | 0.0% | 0.8% | - | 2.7% | 0.0% | 1.3% |
| Grade 7 | - | 0.0% | 0.0% | 1.2% | - | 0.0% | 0.0% | 1.8% |
| Grade 8 | - | 9.1% | 1.1% | 1.4% | - | 0.0% | 1.9% | 2.5% |

District Name: GRANBURY ISD
Campus Name: NETTIE BACCUS EL
Campus #: 111901105

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2009-10 Campus Profile

Section II - Page 2
Total Students: 515
Grade Span: PK - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

| Class Size Averages by Grade and Subject: | Campus | Campus Group | District | State |
|---|--------|--------------|----------|-------|
| Elementary: Kindergarten | 18.8 | 18.8 | 18.2 | 19.3 |
| Grade 1 | 20.5 | 18.6 | 20.0 | 19.1 |
| Grade 2 | 16.6 | 18.4 | 18.1 | 19.2 |
| Grade 3 | 18.8 | 18.5 | 18.8 | 19.3 |
| Grade 4 | 21.0 | 18.9 | 19.4 | 19.9 |
| Grade 5 | 18.9 | 20.4 | 22.0 | 22.4 |
| Grade 6 | - | 18.3 | 20.5 | 21.1 |
| Mixed Grades | - | 26.2 | - | 24.7 |
| Secondary: English/Language Arts | - | 11.5 | 18.9 | 17.8 |
| Foreign Languages | - | 12.0 | 17.1 | 19.4 |
| Mathematics | - | 6.5 | 16.1 | 18.5 |
| Science | - | 9.0 | 20.2 | 19.3 |
| Social Studies | - | 13.5 | 20.2 | 20.4 |

District Name: GRANBURY ISD
 Campus Name: NETTIE BACCUS EL
 Campus #: 111901105

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 3
 Total Students: 515
 Grade Span: PK - 05
 School Type: Elementary

| STAFF INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|-----------|--------------|-----------|-----------|
| | Count | Percent | | | |
| Total Staff: | 46.0 | 100.0% | 100.0% | 100.0% | 100.0% |
| Professional Staff: | 42.1 | 91.5% | 83.4% | 61.0% | 63.2% |
| Teachers | 35.0 | 76.0% | 71.5% | 48.0% | 50.5% |
| Professional Support | 5.1 | 11.1% | 8.0% | 9.2% | 8.9% |
| Campus Admin. (School Leader.) | 2.0 | 4.3% | 3.9% | 2.8% | 2.8% |
| Educational Aides: | 3.9 | 8.5% | 16.6% | 7.9% | 9.8% |
| Total Minority Staff: | 0.0 | 0.0% | 4.6% | 6.7% | 43.9% |
| Teachers By Ethnicity and Sex: | | | | | |
| African American | 0.0 | 0.0% | 0.6% | 0.6% | 9.5% |
| Hispanic | 0.0 | 0.0% | 2.8% | 2.2% | 22.5% |
| White | 35.0 | 100.0% | 96.1% | 96.6% | 66.4% |
| Native American | 0.0 | 0.0% | 0.4% | 0.4% | 0.3% |
| Asian/Pacific Islander | 0.0 | 0.0% | 0.2% | 0.2% | 1.3% |
| Males | 2.0 | 5.7% | 5.6% | 22.8% | 23.0% |
| Females | 33.0 | 94.3% | 94.4% | 77.2% | 77.0% |
| Teachers by Years of Experience: | | | | | |
| Beginning Teachers | 0.0 | 0.0% | 5.6% | 1.8% | 6.0% |
| 1-5 Years Experience | 9.0 | 25.7% | 26.0% | 27.8% | 31.0% |
| 6-10 Years Experience | 5.0 | 14.3% | 19.0% | 20.9% | 20.3% |
| 11-20 Years Experience | 11.0 | 31.4% | 30.9% | 30.2% | 24.4% |
| Over 20 Years Experience | 10.0 | 28.6% | 18.4% | 19.3% | 18.3% |
| | | Campus | Campus Group | District | State |
| Average Years Experience of Teachers: | | 13.5 yrs. | 11.9 yrs. | 12.2 yrs. | 11.3 yrs. |
| Average Years Experience of Teachers with District: | | 10.1 yrs. | 7.3 yrs. | 6.8 yrs. | 7.6 yrs. |
| Average Teacher Salary by Years of Experience: (regular duties only) | | | | | |
| Beginning Teachers | | - | \$39,910 | \$39,852 | \$41,165 |
| 1-5 Years Experience | | \$45,033 | \$41,612 | \$45,035 | \$43,527 |
| 6-10 Years Experience | | \$46,776 | \$44,916 | \$46,674 | \$46,149 |
| 11-20 Years Experience | | \$49,587 | \$49,180 | \$50,358 | \$50,153 |
| Over 20 Years Experience | | \$57,589 | \$55,783 | \$58,829 | \$58,427 |
| Average Actual Salaries (regular duties only): | | | | | |
| Teachers | | \$50,301 | \$47,096 | \$49,553 | \$48,263 |
| Professional Support | | \$49,986 | \$51,274 | \$56,008 | \$56,470 |
| Campus Administration (School Leadership) | | \$69,468 | \$67,117 | \$71,318 | \$70,209 |
| Contracted Instructional Staff (not incl. above): | | 0.1 | 101.5 | 4.1 | 1,722.9 |

District Name: GRANBURY ISD
 Campus Name: NETTIE BACCUS EL
 Campus #: 111901105

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2009-10 Campus Profile

Section II - Page 4
 Total Students: 515
 Grade Span: PK - 05
 School Type: Elementary

| ACTUAL OPERATING EXPENDITURE INFORMATION (2008-09) | -----Campus----- | | | | | | -----Campus Group----- | | |
|---|------------------|---------|-------------|-------------|---------|-------------|------------------------|---------|-------------|
| | General Fund | Percent | Per Student | All Funds | Percent | Per Student | All Funds | Percent | Per Student |
| By Function: | | | | | | | | | |
| Total Operating Expenditures | \$2,885,293 | 100.0% | \$5,794 | \$3,599,886 | 100.0% | \$7,229 | \$102,205,089 | 100.0% | \$5,879 |
| Instruction (11,95) | \$2,088,655 | 72.4% | \$4,194 | \$2,516,043 | 69.9% | \$5,052 | \$78,002,222 | 76.3% | \$4,486 |
| Instructional-Related Services (12,13) | \$135,987 | 4.7% | \$273 | \$205,216 | 5.7% | \$412 | \$4,035,944 | 3.9% | \$232 |
| Instructional Leadership (21) | \$39,084 | 1.4% | \$78 | \$39,084 | 1.1% | \$78 | \$1,056,058 | 1.0% | \$61 |
| School Leadership (23) | \$238,556 | 8.3% | \$479 | \$238,556 | 6.6% | \$479 | \$7,007,596 | 6.9% | \$403 |
| Support Services-Student (31,32,33) | \$164,415 | 5.7% | \$330 | \$164,415 | 4.6% | \$330 | \$4,701,305 | 4.6% | \$270 |
| Other Campus Costs (35,36,51,52,53) | \$218,596 | 7.6% | \$439 | \$436,572 | 12.1% | \$877 | \$7,401,964 | 7.2% | \$426 |
| By Program: | | | | | | | | | |
| Total Operating Expenditures | \$2,666,697 | 100.0% | \$5,355 | \$3,115,469 | 100.0% | \$6,256 | \$94,523,300 | 100.0% | \$5,437 |
| Bilingual/ESL Education (25) | \$7,988 | 0.3% | \$16 | \$7,988 | 0.3% | \$16 | \$1,151,194 | 1.2% | \$66 |
| Career & Technical Education (22) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$9,532 | 0.0% | \$1 |
| Accelerated Education (24,30) | \$254,869 | 9.6% | \$512 | \$535,131 | 17.2% | \$1,075 | \$7,767,592 | 8.2% | \$447 |
| Gifted & Talented Education (21) | \$2,043 | 0.1% | \$4 | \$2,043 | 0.1% | \$4 | \$1,320,382 | 1.4% | \$76 |
| Regular Education (11) | \$2,069,869 | 77.6% | \$4,156 | \$2,147,341 | 68.9% | \$4,312 | \$70,562,496 | 74.7% | \$4,059 |
| Special Education (23) | \$331,928 | 12.4% | \$667 | \$422,966 | 13.6% | \$849 | \$13,712,104 | 14.5% | \$789 |
| Other (26,28,29) | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 | \$0 | 0.0% | \$0 |

| PROGRAM INFORMATION | -----Campus----- | | Campus Group | District | State |
|---|------------------|---------|--------------|----------|-------|
| | Count | Percent | | | |
| Student Enrollment by Program: | | | | | |
| Bilingual/ESL Education | 39 | 7.6% | 5.1% | 6.8% | 16.1% |
| Career & Technical Education | 0 | 0.0% | 0.0% | 16.4% | 21.3% |
| Gifted & Talented Education | 17 | 3.3% | 5.2% | 3.9% | 7.6% |
| Special Education | 43 | 8.3% | 8.6% | 10.8% | 9.0% |
| Teachers by Program (population served): | | | | | |
| Bilingual/ESL Education | 0.0 | 0.0% | 1.6% | 2.7% | 7.0% |
| Career & Technical Education | 0.0 | 0.0% | 0.1% | 3.7% | 3.9% |
| Compensatory Education | 4.0 | 11.4% | 4.7% | 2.2% | 3.4% |
| Gifted & Talented Education | 0.0 | 0.0% | 1.5% | 1.0% | 2.0% |
| Regular Education | 28.0 | 80.0% | 84.8% | 75.0% | 71.0% |
| Special Education | 3.0 | 8.6% | 7.3% | 10.5% | 9.6% |
| Other | 0.0 | 0.0% | 0.0% | 4.9% | 3.0% |

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.