

2005-06 Academic Excellence Indicator System

District Name: GRANBURY ISD

Campus Name: BEHAVIOR TRANSITION CTR

Campus #: 111901003

2006 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 20
Grade Span: 04 - 12
School Type: Both Elem/Sec

District Name: GRANBURY ISD
Campus Name: BEHAVIOR TRANSITION CTR
Campus #: 111901003

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Attendance Rate														
2004-05	95.7%	95.0%	-	88.9%	*	*	87.9%	*	*	87.1%	*	90.1%	87.0%	*
2003-04	95.7%	95.1%	-	90.2%	*	*	90.1%	*	-	90.8%	88.5%	89.4%	89.3%	*
Annual Dropout Rate (Gr 7-8) (Standard Accountability Indicator)														
2004-05	0.2%	0.0%	-	0.0%	-	*	0.0%	-	*	0.0%	*	0.0%	0.0%	-
2003-04	0.2%	0.0%	-	0.0%	*	*	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
Annual Dropout Rate (Gr 7-12) (AEA Indicator)														
2004-05	0.9%	1.0%	-	0.0%	*	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	*
2003-04	0.9%	1.0%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2004-05	20.5%	18.3%	-	0.0%	*	*	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	-
2003-04	19.9%	18.7%	-	0.0%	*	*	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	-
AP/IB Results														
Tested														
2005	18.4%	21.5%	-	0.0%	*	*	*	-	-	*	*	n/a	n/a	n/a
2004	17.4%	25.1%	-	*	-	*	*	-	-	*	-	n/a	n/a	n/a
Examinees >= Criterion														
2005	51.8%	44.2%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2004	53.9%	59.6%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion														
2005	47.4%	40.3%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2004	49.3%	46.3%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 20
Grade Span: 04 - 12
School Type: Both Elem/Sec

District Name: GRANBURY ISD
Campus Name: BEHAVIOR TRANSITION CTR
Campus #: 111901003

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	20	100.0%	-	6,802	4,505,572
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.1%	0.3%
Pre-Kindergarten	0	0.0%	-	2.0%	4.0%
Kindergarten	0	0.0%	-	7.0%	7.8%
Grade 1	0	0.0%	-	7.5%	8.0%
Grade 2	0	0.0%	-	7.6%	7.6%
Grade 3	0	0.0%	-	7.4%	7.6%
Grade 4	1	5.0%	-	6.5%	7.3%
Grade 5	0	0.0%	-	7.2%	7.5%
Grade 6	0	0.0%	-	7.9%	7.2%
Grade 7	2	10.0%	-	8.7%	7.5%
Grade 8	3	15.0%	-	8.2%	7.4%
Grade 9	3	15.0%	-	8.2%	8.7%
Grade 10	5	25.0%	-	8.0%	7.2%
Grade 11	3	15.0%	-	7.4%	6.2%
Grade 12	3	15.0%	-	6.4%	5.7%
Ethnic Distribution:					
African American	0	0.0%	-	0.8%	14.7%
Hispanic	1	5.0%	-	13.8%	45.3%
White	18	90.0%	-	84.2%	36.5%
Native American	1	5.0%	-	0.6%	0.3%
Asian/Pac. Islander	0	0.0%	-	0.7%	3.1%
Economically Disadvantaged	10	50.0%	-	38.7%	55.6%
Limited English Proficient (LEP)	1	5.0%	-	6.3%	15.8%
Students w/Disciplinary Placements (2004-05)	21	20.6%	-	1.5%	2.3%
At-Risk	20	100.0%	-	37.3%	48.7%
Mobility (2004-05)	102	100.0%	-	21.9%	21.1%
Number of Students per Teacher	5.0	n/a	-	14.7	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	0.0%	2.9%	-	-	7.1%	11.8%
Grade 1	-	-	3.5%	5.9%	-	-	8.0%	10.2%
Grade 2	-	-	0.7%	3.5%	-	-	5.4%	4.3%
Grade 3	-	-	1.2%	3.3%	-	-	2.4%	2.6%
Grade 4	0.0%	-	1.6%	1.8%	-	-	0.0%	1.4%
Grade 5	-	-	1.8%	3.8%	-	-	0.0%	2.2%
Grade 6	0.0%	-	0.2%	1.5%	-	-	0.0%	1.6%
Grade 7	0.0%	-	1.8%	2.3%	0.0%	-	1.1%	2.5%
Grade 8	0.0%	-	1.5%	1.7%	-	-	0.0%	3.0%

T E X A S E D U C A T I O N A G E N C Y
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 2005-06 Campus Profile

Section II - Page 2
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District Name: GRANBURY ISD
 Campus Name: BEHAVIOR TRANSITION CTR
 Campus #: 111901003

STUDENT INFORMATION

Graduates (Class of 2005):	-----Campus-----		Campus Group	District	State
	Campus	Percent			
Total Graduates	0	100.0%	-	403	239,716
By Ethnicity (incl. Special Ed.):					
African American	0	-	-	6	32,811
Hispanic	0	-	-	42	84,566
White	0	-	-	351	113,212
Native American	0	-	-	4	764
Asian/Pacific Islander	0	-	-	0	8,363
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	0	-	-	137	66,380
Recommended H.S. Pgm./DAP	0	-	-	266	173,336
Special Education Graduates	0	-	-	33	25,951

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.8	19.3
Grade 1	-	-	20.0	18.9
Grade 2	-	-	19.3	18.9
Grade 3	-	-	19.3	18.9
Grade 4	-	-	18.9	19.3
Grade 5	-	-	21.1	21.9
Grade 6	-	-	23.1	21.4
Mixed Grades	-	-	15.9	25.7
Secondary: English/Language Arts	-	-	21.6	20.3
Foreign Languages	-	-	18.5	21.3
Mathematics	-	-	19.7	20.3
Science	-	-	21.3	21.5
Social Studies	-	-	22.6	22.5

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Section II - Page 3
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District Name: GRANBURY ISD
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	7.0	100.0%	-	100.0%	100.0%
Professional Staff:	6.0	85.7%	-	61.8%	62.5%
Teachers	4.0	57.1%	-	50.1%	50.7%
Professional Support	1.0	14.3%	-	7.5%	8.0%
Campus Admin. (School Leader.)	1.0	14.3%	-	2.5%	2.8%
Educational Aides:	1.0	14.3%	-	8.1%	10.2%
Total Minority Staff:	1.0	14.3%	-	6.0%	41.5%
Teachers By Ethnicity and Sex:					
African American	1.0	25.0%	-	0.9%	9.1%
Hispanic	0.0	0.0%	-	2.2%	20.1%
White	3.0	75.0%	-	96.1%	69.4%
Native American	0.0	0.0%	-	0.6%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.2%	1.1%
Males	2.0	50.0%	-	19.2%	22.9%
Females	2.0	50.0%	-	80.8%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	4.3%	7.5%
1-5 Years Experience	1.0	25.0%	-	26.9%	29.0%
6-10 Years Experience	0.0	0.0%	-	18.7%	19.4%
11-20 Years Experience	3.0	75.0%	-	32.3%	24.2%
Over 20 Years Experience	0.0	0.0%	-	17.7%	19.9%
			Campus	District	State
Average Years Experience of Teachers:		13.0 yrs.	- yrs.	11.7 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		7.0 yrs.	- yrs.	5.9 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$34,625	\$34,505
1-5 Years Experience		\$35,154	-	\$35,913	\$36,567
6-10 Years Experience		-	-	\$37,369	\$39,008
11-20 Years Experience		\$43,596	-	\$44,449	\$43,978
Over 20 Years Experience		-	-	\$51,803	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$41,486	-	\$41,707	\$41,744
Professional Support		\$41,938	-	\$47,554	\$50,029
Campus Administration (School Leadership)		\$70,431	-	\$63,468	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	-	2.0	4,958.9

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$414,562	100.0%	\$23,031	\$418,428	100.0%	\$23,246	-	-	-
Instruction (11,95)	\$228,141	55.0%	\$12,675	\$230,233	55.0%	\$12,791	-	-	-
Instructional-Related Services (12,13)	\$12,877	3.1%	\$715	\$13,651	3.3%	\$758	-	-	-
Instructional Leadership (21)	\$1,563	0.4%	\$87	\$1,563	0.4%	\$87	-	-	-
School Leadership (23)	\$109,502	26.4%	\$6,083	\$110,002	26.3%	\$6,111	-	-	-
Support Services-Student (31,32,33)	\$56,406	13.6%	\$3,134	\$56,906	13.6%	\$3,161	-	-	-
Other Campus Costs (35,36,51,52,53)	\$6,073	1.5%	\$337	\$6,073	1.5%	\$337	-	-	-
By Program:									
Total Operating Expenditures	\$408,489	100.0%	\$22,694	\$411,581	100.0%	\$22,866	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$0	0.0%	\$0	\$80	0.0%	\$4	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Special Education (23)	\$19,145	4.7%	\$1,064	\$19,157	4.7%	\$1,064	-	-	-
Other (26,28,29)	\$389,344	95.3%	\$21,630	\$392,344	95.3%	\$21,797	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	1	5.0%	-	5.9%	14.6%
Career & Technology Education	3	15.0%	-	13.1%	20.3%
Gifted & Talented Education	0	0.0%	-	4.8%	7.6%
Special Education	8	40.0%	-	13.2%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	2.6%	8.8%
Career & Technology Education	0.4	9.5%	-	3.2%	4.0%
Compensatory Education	0.0	0.0%	-	2.6%	3.2%
Gifted & Talented Education	0.0	0.0%	-	5.2%	2.2%
Regular Education	2.6	65.5%	-	69.3%	68.9%
Special Education	1.0	25.0%	-	11.7%	10.4%
Other	0.0	0.0%	-	5.4%	2.5%

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